



PROGRAM OF WORKS/BUDGET COST

Project Name : RENOVATION AND RECONFIGURATION OF COMPUTER LABORATORY ROOM IN CCSIT BUILDING WITH PROVISIONS FOR SMART CLASSROOM						Appropriation : Php #REF!		
						Source of Fund : Income		
						Issued Oblig. Authority :		
Location : SLSU-Sogod Campus San Roque, Sogod, Southern Leyte						Released :		
Project : Buildings						Calendar Days to Complete : 136 Days		
Category :						Desirable Starting Date : Upon apvl. of contract		
						Mode of Implementation : By Contract		
Project Description: Proposed Renovation and Reconfiguration of Computer Laboratory Room in CCSIT Building								
ESTIMATED COST OF PROPOSED WORKS							Breakdown of Expenditures	
Item No.	Description of Works	Qty	Unit	Unit Cost	Amount	Wt.%	Particulars	Amount
1.00	GENERAL REQUIREMENTS	1	lot				1. Labor	
3.00	CEILING AND PARTITION WORKS	57.61	sq.m.				2. Materials	
4.00	DOORS AND WINDOWS	1	lot				3. Rental of Equipment	
5.00	PAINTING WORKS	117.11	sq.m.				4. Provisional Sum	
6.00	TILE WORKS	67.87	sq.m.				5. Daywork	
7.00	ELECTRICAL WORKS	1	lot				6. Detailed Engineering Design	
							7. OCM and Profit	
							8. Value Added Tax	
							9. Eng'g & Administrative Overhead	
							10. RROW Acquisition	
							11. Physical Reserved (Contingency)	
Total							Total Estimated Cost	
Minimum Equipment Requirements					Technical Personnel Required			
Description		No. Required			Description		No. Required	
Hand Reviter		3			Site Engineer		1	
Portable Hand Drill		2			Const. Foreman		1	
Lever Bar		3			Mason		3	
Grid Puncher		2			Electrician		2	
Tin Snip Scissors		2			First Aider		1	
					Labor		3	

Prepared by:

Reviewed by: