



Excellence | Service | Leadership and Good Governance | Innovation | Social Responsibility | Integrity | Professionalism | Spirituality

#### **DETAILED ESTIMATES**

Project: PROPOSED COMPLETION OF LIVELIHOOD TRAINING AND DEVELOPMENT CENTER (PHASE 4)

Location: SLSU-MAIN, SOGOD CAMPUS, SOGOD, SOUTHERN LEYTE

Owner: SOUTHERN LEYTE STATE UNIVERSITY

Project Duration: 27	<sup>7</sup> 4 Days
----------------------	---------------------

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	<b>UNIT COST</b>	SUB-TOTAL
1.00	GENERAL REQUIREMENTS	1	lot		
	Mobilization / Demobilization	1	lot		
	Temporary Facilities	1	lot		

### A. DIRECT COST

- 1 Material Cost
- 2 Labor and Equipment Cost

**Labor Cost** 

Equipment rentals and consumables

Sub-Total

#### B. INDIRECT COST

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total

### Total of Item # 1.00

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
2.00	CONCRETE WORKS	3.11	cu.m.		
	Portland Cement 40 kg.		bag/s		
	Fine Sand		cu.m.		
	Gravel, 3/4		cu.m.		
	10mmØ x 6m Reinforcement Bars		length/s		
	12mmØ x 6m Reinforcement Bars		length/s		
	#16 Tire Wire		kg/s.		

### A. DIRECT COST

- 1 Material Cost
- 2 Labor and Equipment Cost

Labor Cost (38% of A.1)

Equipment rentals and consumables

Sub-Total

### **B. INDIRECT COST**

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total

Total of Item # 2.00

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
3.00	MASONRY WORKS	223.28	sq.m.		
3.1	CHB Laying				
	6" CHB		pc/s.		
	4" CHB		pc/s.		
	10mmØ x 6m Reinforcement Bars		pc/s.		
	#16 Tire Wire		kg/s.		
	Portland Cement 40 kg.		bag/s		
	Fine Sand		cu.m.		
3.2	Plastering (both sides)				
	Portland Cement 40 kg.		bag/s		
	Fine Sand		cu.m		
3.3	Concrete Covering (Plastered-Sanitary Pipes)				
	Portland Cement 40 kg.		bag/s		
	Fine Sand		cu.m.		
	2" Concrete Nails		kg.		
	Polyethelene Sheet 2 mils x 4ft x 50m (Black)		roll		
	1/2 Hole x 4ft x 1m Galvanized Welded Wire Mesh #21		meter/s		

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

### **B. INDIRECT COST**

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total

### Total of Item # 3.00

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
4.00	FORM WORKS AND SCAFFOLDINGS	1	lot		
	4' x 8'x 1/4" thk. Ordinary Plywood		sheet/s		
	2" x 2" x 10' Coco Lumber		pcs		
	2" x 3" x 10' Coco Lumber		pcs		
	1" Common Wired Nails		kg/s.		
	3" Common Wired Nails		kg/s.		
	4" Common Wired Nails		kg/s.		

### A. DIRECT COST

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1)

Equipment rentals and consumables

Sub-Total

### **B. INDIRECT COST**

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total

Total of Item # 4.00

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
5.00	CEILING, FALSE COLUMN AND PARTITION WORKS	1	lot		
5.1	Ceiling				
	Fiber Cement Board 1.20m x 2.40m x 6mm thk.		sheet/s		
	Double Metal Furring Channel 0.5mm x 19mm x		length/s		
	50mm x 5m		lengui/s		
	Carry Channel 0.5mm x 12mm x 38mm x 5m		length/s		
	Wall Angle 1" x 1" x 4mm x 8'		length/s		
	1" Hardiflex Screw		pc/s.		
	Blind revits, 5/32" x 3/4"		pc/s.		
	Threaded Rods		pc/s.		
	Purlin Hangers		pc/s.		
	J-Clip		pc/s.		
	W-Clip		pc/s.		
5.2	Repair Ceiling (Second floor)				
	1.20m x 2.40m x 6mm thk. Marine Plywood		sheet/s		
	2" x 2" x 10' Coco Lumber		length/s		
	1" Finishing Nails		kg/s.		
	3" CWN		kg/s.		
5.3	False Column				
	Fiber Cement Board 1.20m x 2.40m x 6mm thk.		sheet/s		
	Metal Studs, 35mm x 75mm x 0.5mm x 3m		length/s		
	Blind revits, 5/32" x 3/4"		pc/s.		
	1" Hardiflex Screw		pc/s.		
5.4	Roof Cover				
	Fiber Cement Board 1.20m x 2.40m x 6mm thk.		sheet/s		
	Double Metal Furring Channel 0.5mm x 19mm x		length/s		
	50mm x 5m		iciigui/ s		
	Blind revits, 5/32" x 3/4"		pc/s.		
	1" Hardiflex Screw		pc/s.		
5.5	Dry Wall Partition				
	Fiber Cement Board 1.20m x 2.40m x 6mm thk.		sheet/s		
	Metal Studs, 35mm x 75mm x 0.5mm x 3m		length/s		
	Blind revits, 5/32" x 3/4		pc/s.		
	1" Hardiflex Screw		pc/s.		
5.6	Toilet Cubicle and Urinal Privacy Screen				
	Blade Mounted Overhead Braced (Ashen Wood				
	color) in 13mm Compact Laminate. With Total				
	Privacy Solution. Door Furniture to be surface				
	mounted Diecast Zinc, Alloy ZP3 (Satin Matte		set/s		
	Black) Keyless Lever Type Lockset & indicator with		300,5		
	Concealed Screw Fix. Aluminium to be Square				
	Clear Anodised. Screw fixing. (1.15m x 1.10m -				
	Near Dressing Room)				
	Blade Mounted Overhead Braced (Ashen Wood				
	color) in 13mm Compact Laminate. With Total				
	Privacy Solution. Door Furniture to be surface		set/s		
	mounted Diecast Zinc, Alloy ZP3 (Satin Matte				
	Black) Keyless Lever Type Lockset & indicator with				
	Concealed Screw Fix. Aluminium to be Square				
	Clear Anodised. Screw fixing. (0.95m x 1.45m -				
	Near Powder Area)				
	Wall mouted urinal privacy screen (Ashen Wood				
	color) in 13mm Compact Laminate. Aluminium to		set/s		
	be Square Clear Anodised.				

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1)

## **B. INDIRECT COST**

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

# Sub-Total **Total of Item # 5.00**

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
6.00	DOORS, WINDOWS, FIXED GLASS AND GLASS PARTITION	1	lot		
6.1	Doors and Windows				
	Stainless Steel Lever Type Lock Set (see specs)		set/s		
	100mm x 300mm Door Handle Bar with Plate (see specs)		set/s		
	Stainless Steel Door Handle (see specs)		pc/s.		
	10" x 35" Stainless Steel Kick Plate (see specs)		pc/s		
	Aluminum Steel Concealed Hinges (see specs)		pc/s		
	0.80m x 2.10m Flush Door (D3)		set/s		
	0.90m x 2.10m Hardwood Panel Door (D8)		set/s		
	2.00m x 2.10m Hardwood Double Swing Panel		300/3		
	Door w/ Aluminum Steel Concealed Hinges (Entrance Ballroom) (D18)		set/s		
	1¾" x 4" Analok Aluminum Frame & Jamb (Preferably Color Black) 1.20m x 1.20m Sliding Window w/ Design using 1/4" thick Tinted Glass. (W15)		set/s		
	1¾" x 4" Analok Aluminum Frame & Jamb (Preferably Color Black) 0.60m x 0.45m Awning Window using 1/4" thick Tinted Glass. (W14)		set/s		
	1¾" x 4" Analok Aluminum Frame & Jamb (Preferably Color Black) 2.40m x 1.20m Sliding Window w/ Design using 1/4" thick Tinted Glass. (W1)		set/s		
6.2	Fixed Glass and Glass Partition				
	1¾" x 4" Analok Aluminum Frame & Jamb (Preferably Color Black) 3.60m x 1.85m Fixed Glass using 1/4" thick Tinted Glass. (Ballroom) (FG5)		set/s		
	1¾" x 4" Analok Aluminum Frame & Jamb (Preferably Color Black) 1.80m x 1.20m Fixed Glass using 1/4" thick Tinted Glass. (Control Room) (FG9)		set		
	1¾" x 4" Analok Aluminum Frame & Jamb (Preferably Color Black) 7.80m x 2.40m Fixed Glass w/ Awning Windows using 1/4" thick Tinted Glass. (Lobby Front - 3rd Floor) (FG10)		set		

# A. DIRECT COST

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

## B. INDIRECT COST

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

# Sub-Total **Total of Item # 6.00**

ITEM#	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
7.00	TILE WORKS	948.65	sq.m.		
	Portland Cement 40 kg. Type 1		bag/s		
	Floor Cement Concrete Finish		bag/s		
	Fine Sand		cu.m.		
	0.60m x 0.60m Goodone Modern Non Slip Gray Glazed Polished Porcelain Floor Tiles (Male & Female Toilet)(see specs)		pc/s.		
	0.60m x 0.60m Karimnagar Maple Glazed Polished Porcelain Floor Tiles (Main Lobby)(see specs)		pc/s.		
	0.60m x 0.60m JK Vella 6508 Porcelain Floor Tiles (Main Lobby)(see specs)		pc/s.		
	0.60m x 0.60m Lustro Xnd D6803 Glazed Polished Porcelain Floor Tiles (Main Lobby)(see specs)		pc/s.		
	0.60m x 0.60m Oakwood JK Porcelain Floor Tiles (Dressing Room)(see specs)		pc/s.		
	0.60m x 0.60m Super White Porcelain Wall Tiles (Male & Female Toilet)(see specs)		pc/s.		
	0.60m x 0.60m Shale Charcoal Porcelain Wall Tiles (Male & Female Toilet)(see specs)		pc/s.		
	0.50m x 0.50m Autumn Brown Carpet Tiles (Ballroom)(see specs)		pc/s.		
	Polished Pebble Block 0.50 - 1"		sq.m.		
	ABC Grout - White		bag/s		
	ABC Grout - Cream		bag/s		
	ABC Grout - Terra Cotta (Bio)		bag/s		
	ABC Grout - Gray		bag/s		

## A. DIRECT COST

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

### **B. INDIRECT COST**

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total

Total of Item # 7.00

ITEM #	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
	PAINTING WORKS	1,399.37	sq.m.		
8.1	Concrete and Cement Board Surface	ĺ	•		
	a. Ceiling (Fiber Cement Board)				
	Flat Latex Primer		gal/s.		
	Masonry Putty		gal/s.		
	Pure Ivory Acrylic Flat Latex (Top Coat)		gal/s.		
	Burger Brown (Top Coat)		gal/s.		
	Paint Thinner		gal/s.		
	50mm Fiberglass Mesh Tape 250ft		roll/s		
	b. Ceiling (2nd Floor Repair- Marine Plywood)				
	Flatwall Enamel		gal/s.		
	Glazing Putty		gal/s.		
	Quick Dry Enamel Paint (White)		gal/s.		
	Paint Thinner		gal/s.		
	50mm Fiberglass Mesh Tape 250ft		roll/s		
	c. False Column (Fiber Cement Board)		,		
	Flat Latex Primer		gal/s.		
	Masonry Putty		gal/s.		
	Top Coat, Satin Finish (Ultra White)		gal/s.		
	Paint Thinner		gal/s.		
	50mm Fiberglass Mesh Tape 250ft		roll/s		
	d. Walls				
	Flat Latex Primer		gal/s.		
	Masonry Putty		gal/s.		
	Skimcoat		bag/s		
	Top Coat, Satin Finish (Ultra White)		gal/s.		
	Top Coat, Satin Finish (Vintage Brown)		gal/s.		
	Concrete Neutralizer		quarts		
	e. Drywalls (Fiber Cement Board)		quarts		
	Flat Latex Primer		gal/s.		
	Masonry Putty		gal/s.		
	Top Coat, Satin Finish (Ultra White)		gal/s.		
	Top Coat, Satin Finish (Vintage Brown)		gal/s.		
	Paint Thinner		gal/s.		
	50mm Fiberglass Mesh Tape 250ft		roll/s		
82	Wood Surface		1011/3		
0.2	Automotive Lacquer Paint (Clear)		gal.		
	Automotive Lacquer Paint (Great)		gal/s.		
	Oil Wood Stain, Half Tone (Walnut)		gal/s.		
	Lacquer Sanding Sealer		gal/s.		
	Lacquer Flo		gal/s.		
	Lacquer Thinner		gal/s.		
83	Metal Surface		ξαι/ 3.		
0.5	Automotive Lacquer Paint (Black)		gal/s.		
	Red Oxide Primer		gal/s.		
	Lacquer Primer Surfacer		gal/s.		
	Lacquer Flo		gal/s.		
	Lacquer Thinner		gal/s.	<del>                                     </del>	
Q A	Others		gai/s.		
0.4	Sand paper #80		nc/s	<del>                                     </del>	
			pc/s.	+	
-	Sand paper #120 Sand paper #400		pc/s.	<del>                                     </del>	
			pc/s.	<del>                                     </del>	
	Sand paper #800		pc/s.	<del>                                     </del>	
	Paint Brush 3"		pc/s.		
	Paint Brush 4"		pc/s.	<del>                                     </del>	
	Paint Brush 4"		pc/s.	<del>                                     </del>	
	Roller Brush 7"		pc/s.		

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

# B. INDIRECT COST

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

# Sub-Total **Total of Item # 8.00**

ITEM #	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
9.00	PLUMBING WORKS	1	lot		
9.1	Fixtures				
			. ,		
	Back Inlet Wall Mounted Water Closet (see specs)		set/s		
	40 x 40 x 12.5 cm Counter Top Wash Basin		act/a		
	Lavatory w/ comp. Fittings (see specs)		set/s		
	G654 Dark Gray Granite Slab Finish (Counter top		ca m		
	and sidings) (see specs)		sq.m.		
	Back Inlet Wall Mounted Urinal (see specs)		set/s		
	Automatic Urinal Flush Sensor Set w/ two different		cot/c		
	Power Supply (see specs)		set/s		
	Automatic Sensor Operated Faucet (see specs)		pc/s.		
	Automatic Hand Dryer		set/s		
	Floor Drain US Stainless 4"		pc/s.		
	Stainless Steel Bidet w/ comp. Fittings		set/s		
	Stainless Steel Soap Holder (see specs)		pc/s.		
	Anti-Slip Stainless Steel Grab Bar Handle (see		pc/s.		
	specs)		pc/ 3.		
	Stainless Steel Tissue Holder (see specs)		pc/s.		
	Customed Stainless steel frame vanity mirror wall				
	mount w/ back light 1.30mx1.00m (Female Toilet -		set		
	Near Dressing Room)				
	Customed Stainless steel frame vanity mirror wall				
	mount w/ back light 0.60mx1.00m (Male Toilet -		set		
	Near Dressing Room)				
	Customed Stainless steel frame vanity mirror wall				
	mount w/ back light 1.40mx1.00m (Powder Area)		set		
	Customed Stainless steel frame vanity mirror wall				
	mount w/ back light 1.60mx1.00m (Female Toilet -		set		
	Near Powder Area)		300		
9.2	Sanitary Lines				
	PVC Pipe, 4"x10' (S-1000)		pc/s.		
	PVC Pipe, 3"x10' (S-1000)		pc/s.		
	PVC Pipe, 2"x10' (S-1000)		pc/s.		
	PVC Wye, 4"x 4"		pc/s.		
	PVC Wye, 4"x 2"		pc/s.		
	PVC Wye, 3"x 2"		pc/s.		
	PVC 45 <sup>0</sup> bend elbow, 4"		pc/s.		
	PVC 45 <sup>0</sup> bend elbow, 2"		pc/s.		
	PVC Coupling, 4"		pc/s.		
	PVC Coupling, 3"		pc/s.		
	PVC Coupling, 2"		pc/s.		
	oowpg, =		P = / 51	<u>.                                    </u>	

PVC 90 <sup>0</sup> bend elbow, 4"	pc/s.	
PVC 90 <sup>0</sup> bend elbow, 2"	pc/s.	
Clean Out, 4"	pc/s.	
Clean Out, 3"	pc/s.	
PVC P-Trap, 2"	pc/s.	
Solvent 400cc	can/s	
25mm Stainless Steel U Shaped Piping Saddle Clip (see specs)	pc/s.	
40mm Stainless Steel U Shaped Piping Saddle Clip (see specs)	pc/s.	
9.3 Water Supply Lines		
PPR Pipe 1/2"Ø x 12'	length/s	
PPR Pipe 1"Ø x 12'	length/s	
PPR elbow 1"Ø x 45 <sup>o</sup>	pc/s.	
PPR elbow 1/2"Ø x 90°	pc/s.	
PPR elbow 1"Ø x 90°	pc/s.	
PPR Female elbow adopter 1/2"Ø	pc/s.	
PPR Tee reducer 1"x1/2"Ø	pc/s.	
PPR Tee 1"Ø	pc/s.	
PPR Coupling 1/2"Ø	pc/s.	
PPR Coupling 1"Ø	pc/s.	
PPR Union 1/2"Ø	pc/s.	
PPR Union 1"Ø	pc/s.	
PPR Gate Valve 1/2"Ø	pc/s.	
PPR Gate Valve 1"Ø	pc/s.	
PPR Male adopter 1/2"Ø	pc/s.	
PPR Male adopter 1"Ø	pc/s.	
PPR Female adopter 1/2"Ø	pc/s.	
1/2" Teflon Tape	roll/s	

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

### **B. INDIRECT COST**

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total **Total of Item # 9.00** 

ITEM #	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
10.00	METAL WORKS	1	lot		
10.1	Railings				
	2" x 4" x 10' Terra Wood Handrail		length/s		
	2" x 12" x 10' Mahogany Wood Plank		length/s		
	2" x 1/4" x 6m Flat Bar		length/s		
	1 1/2" x 1/4" x 6m Flat Bar		length/s		
	12mmØ x 6m Plain Round Bar		length/s		
	20mmØ x 6m Plain Round Bar		length/s		
	Welding Rod		boxe/s		
	1 1/2" Metal Screw		pc/s.		
10.2	Stair Framing				
	2" x 6" x 2mm Tubular Bar		length/s		
	2" x 2" x 2mm Tubular Bar		length/s		
	Welding Rod		boxe/s		

10.3 Loft Framing		
2" x 6" x 5mm C-Channel Bar	length/s	
2" x 4" x 4mm C-Channel Bar	length/s	
100mm x 50mm x 1.5mm Tubular Steel	length/s	
12mmØ x 6m Reinforcement Bars	length/s	
Welding Rod	boxe/s	
10mm x 80mm Expansion Bolt	pc/s.	
20mm x 200mm Expansion Bolt	pc/s.	
Anchoring Epoxy	pc/s.	_

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

## B. INDIRECT COST

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total

# Total of Item # 10.00

ITEM #	DESCRIPTION/MATERIALS	QTY	UNIT	UNIT COST	SUB-TOTAL
11.00	ELECTRICAL WORKS	1	lot		
11.1	Panel Board and Breaker				
	Panel board, 150 AT,3P,6 holes (bolt-on type Main		unit		
	Breaker)				
	Panel board, 125 AT,3P,6 holes (bolt-on type Main		unit		
	Breaker)				
	Circuit breaker, 15 AT, 2P (bolt-on type)		unit/s		
	Circuit breaker, 20 AT, 2P (bolt-on type)		unit/s		
11.2	Lighting Fixtures				
	LED Downlight, 20 Watts 8"ø (Flush Mounted -		set/s		
	Daylight) (see specs)		361/3		
	LED Downlight, 12 Watts 6"Ø (Flush Mounted -		set/s		
	Daylight) (see specs)		361/3		
	LED Panel Downlight, 20 Watts Dimmable (Flush		set/s		
	Mounted - Daylight) (see specs)		300/3		
	6-LED Circular Multiple Drop Pendant Light, 18		set/s		
	Watts (Daylight) (see specs)		300/3		
	LED Downlight, 12 Watts Tri-Color (Flush		set/s		
	Mounted) (see specs)				
	LED Emergency Luminaire (see specs)		set/s		
	1000+800+600 LED 3-Layer Modern Crystal		set/s meter/s		
	Hanging Lamp w/ Remote Control (see specs)				
	Flexible Waterproof LED Strip light, AC220V 120				
	led/m. 2835 SMD High brightness (Warm White)				
11 2	Wires & Cables				
11.3	50 mm <sup>2</sup> , THHN Wire (Stranded)		box		
	38 mm <sup>2</sup> , THHN Wire (Stranded)		box		
			box		
	14 mm <sup>2</sup> , THHN Wire (Stranded)		boxes		
	5.5 mm <sup>2</sup> , THHN Wire (Stranded)		_		
	3.5 mm <sup>2</sup> , THHN Wire (Stranded)		boxes		
	2.0 mm <sup>2</sup> , THHN Wire (Stranded)		boxes		
11.4	Conduit Pipes and Fittings		1		
	PVC Conduit pipe, 2 in. dia.		length/s		
	PVC Conduit pipe, 3/4 in. dia.		length/s		

PVC Conduit pipe, 1/2 in. dia.	length/s	
146 x 86mm Internal Cassette Junction Box (see	pc/s.	
specs)	pc/s.	
	pc/s.	
Switch Socket Concealed Bottom Box (see specs)		
PVC Utility box, 2"x4"	pc/s.	
Electrical Tape (big)	roll/s	
11.5 Wiring Devices		
3 gang No neutral White Smart Switch (see specs)	set/s	
2 gang No neutral White Smart Switch (see specs)	set/s	
1 gang No neutral White Smart Switch (see specs)	set/s	
POE Switch, 24 ports (see specs)	unit	
16A White Smart In-Wall-Outlet (see specs)	set/s	
WIFI plug sockett UK 16A WiFi Wall Socket (see specs)	set/s	
8CH NVR 2MP 8Cameras (4 Outdoor Bullet, 4 Indoor Turret/Dome) ColorVu Audio 8CH DIY CCTV + 6TB HDD Package (see specs)	set	
Wireless Dual Band Ceiling Mount Access Point (see specs)	set/s	
LED Strip Light Adaptor	pc/s.	
11.6 Cabling		
Network Cabinet, 530x400x300mm	unit	
Network Cable CAT6 and connectors	set	
PVC Conduit pipe, 3/4 in. dia.	length/s	
PVC Conduit pipe, 1/2 in. dia.	length/s	
11.7 Others		
6.0 HP Air Conditioning Unit (ACU)	unit/s	
4.0 HP Air Conditioning Unit (ACU)	unit/s	
1.5HP Air Conditioning Unit (ACU)	unit/s	
1.0HP Air Conditioning Unit (ACU)	unit/s	

- 1 Material Cost
- 2 Labor and Equipment Cost Labor Cost (38% of A.1) Equipment rentals and consumables

Sub-Total

# B. INDIRECT COST

- 1 Contingency Allow. (5% of A.1)
- 2 VAT, Taxes, Misc. (7% of A+ B.1)
- 3 Contractor's Profit (10% of A)

Sub-Total **Total of Item # 11.00** 

# TOTAL APPOVED BUDGET FOR CONTRACT

Prepared by: