



PROGRAM OF WORKS/BUDGET COST

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|---|--|
| Project Name : Proposed Completion of Livelihood Training and Development Center (Phase 4) | Appropriation : Php |
| | Source of Fund : Income |
| | Issued Oblig. Authority : |
| Location : SLSU-Sogod Campus San Roque, Sogod, Southern Leyte | Released : |
| | Calendar Days to Complete : 274 Days |
| Project : Building | Desirable Starting Date : Upon apvl. of contract |
| Category | Mode of Implementation : By Contract |

Project Description: Completion of ballroom and portion of the lobby at third floor level of LTDC/SLSU Hotel building.

| ESTIMATED COST OF PROPOSED WORKS | | | | | | | Breakdown of Expenditures | |
|--|---------------------------------|--------|-------|-----------|--------|-----------|-------------------------------------|--------|
| Item No. | Description of Works | Qty | Unit | Unit Cost | Amount | Wt. % | Particulars | Amount |
| 1.00 | GENERAL REQUIREMENTS | 1 | lot | | | | 1. Labor | |
| 2.00 | CONCRETE WORKS | 3.1111 | cu.m. | | | | 2. Materials | |
| 3.00 | MASONRY WORKS | 223.28 | sq.m. | | | | 3. Rental of Equipment | |
| 4.00 | FORM WORKS AND SCAFFOLDINGS | 1 | lot | | | | 4. Provisional Sum | |
| 5.00 | CEILING AND PARTITION WORKS | 1 | lot | | | | 5. Daywork | |
| 6.00 | DOORS, WINDOWS, FIXED GLASS AND | 1 | lot | | | | 6. Detailed Engineering Design | |
| 7.00 | TILE WORKS | 948.65 | sq.m. | | | | 7. OCM and Profit | |
| 8.00 | PAINTING WORKS | 1399.4 | sq.m. | | | | 8. Value Added Tax | |
| 9.00 | PLUMBING WORKS | 1 | lot | | | | 9. Eng'g & Administrative Overhead | |
| 10.00 | METAL WORKS | 1 | lot | | | | 10. RROW Acquisition | |
| 11.00 | ELECTRICAL WORKS | 1 | lot | | | | 11. Physical Reserved (Contingency) | |
| Total Approve Budget for Contract | | | | | - | 0% | Total Project Cost | |

| Minimum Equipment Requirements | | Technical Personnel Required | |
|--------------------------------|--------------|------------------------------|--------------|
| Description | No. Required | Description | No. Required |
| Bar Cutter | 1 | Site Engineer | 1 |
| Bar Bender | 1 | Const. Foreman | 1 |
| Bagger Mixer | 1 | Steelman | 3 |
| Conc. Vibrator | 1 | Welder | 2 |
| Acetylene & Oxygen | 1 | Mason | 4 |
| Welding Machine | 2 | Carpenter | 6 |
| Multi Function Saw | 2 | Electrician | 3 |
| | | Plumber | 3 |
| | | First Aider | 1 |

Prepared by: