



Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY
Main Campus, Sogod, Southern Leyte
website: www.slsuonline.edu.ph
email: slsumaincampus@gmail.com/
op@slsuonline.edu.ph telefax: (053) 577-8299



INDICATIVE ANNUAL PROCUREMENT PLAN, CY 2023

Page 1 of 31

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Bontoc Campus (College of Aquatic and Applied Life Sciences)													
INFRASTRUCTURE PROJECTS													
2023-IP-01	Completion and Concreting of Campus Circumferential Road with Drainage System	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	50,000,000.00		50,000,000.00	complete with previously submitted budget proposal but need current DPWH clearance
2023-IP-02	Construction of Student Center cum Evacuation Center	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	15,000,000.00		15,000,000.00	
2023-IP-03	Repair and Rehabilitation of Marine Biology Building	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	400,064.43		400,064.43	
2023-IP-04	Repair and Rehabilitation of IT Building	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	300,720.97		300,720.97	
2023-IP-05	Repair and Rehabilitation of Warehouse and Processing Bldg.	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	1,505,656.19		1,505,656.19	
2023-IP-06	Repair and Rehabilitation of BSFI & AVR	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	1,200,199.37		1,200,199.37	
2023-IP-07	Repair and Rehabilitation of Accreditation Bldg.	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	108,695.79		108,695.79	
2023-IP-08	Repair and Rehabilitation og AG SCI Building	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	500,105.83		500,105.83	
2023-IP-09	Repair and Rehabilitation of BARGO Office & VERMI	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	50,049.02		50,049.02	
2023-IP-10	Repair and Rehabilitation of Canteen	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	80,920.00		80,920.00	
2023-IP-11	Repair and Rehabilitation of Student Study Shed & Security Staff House	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	280,456.58		280,456.58	
2023-IP-12	Repair and Rehabilitation of Internet Café	GASS	Yes	Competitive Bidding	Sept. 16, 2022	Oct. 06, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	50,008.56		50,008.56	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-IP-13	Repair and Rehabilitation of Bangus Watch Tower	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	150,268.44		150,268.44	
2023-IP-14	Repair and Rehabilitation Ulang Hatchery	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	150,492.99		150,492.99	
2023-IP-15	Repair and Rehabilitation of Fishpond Barracks	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	150,455.44		150,455.44	
2023-IP-16	Repair and Rehabilitation of Garage House	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	500,793.65		500,793.65	
2023-IP-17	Repair and Rehabilitation of Multi-Purpose Covered Court	GASS	Yes	Competitive Bidding	Sept. 20, 2023	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	1,800,000.00		1,800,000.00	
2023-IP-18	Repair and Rehabilitation of Agri-Fisheries Bldg. (Library)	GASS	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	3,900,000.00		3,900,000.00	
2023-IP-19	Repair and Rehabilitation of Bio-Protec Building	GASS	Yes	Competitive Bidding	Sept. 20, 2023	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	5,000,000.00		5,000,000.00	
2023-IP-20	Completion & Concreting of Circumferential Road with Drainage System	Administration	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	50,000,000.00	-	50,000,000.00	Concreting of campus road
2023-IP-21	Construction of Student Center cum Evacuation Center	Administration	Yes	Competitive Bidding	Sept. 20, 2022	Oct. 10, 2022	Jan. 06, 2023	Jan. 18, 2023	GoP	15,000,000.00	-	15,000,000.00	For students and other campus activities
VARIOUS GOODS													
01-2023-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st quarter				GoP	23,903.00	23,903.00	-	Checks & ORs for Cashier Office
01-2023-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	1st quarter				GoP	619,884.16	619,884.16	-	CSE for various offices
01-2023-03	Supply and Delivery of Fuel, Oil and Lubricant Supplies	GSO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	390,000.00	390,000.00	-	Procurement will be on a "need to procure basis"
01-2023-04	Repair & Maintenance of School Vehicles	GSO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	215,000.00	215,000.00	-	Procurement will be on a "need to procure basis"
01-2023-05	Procurment of Animal & Zoological Supplies for Tilapia Hatchery and Grow-out Project	BAO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	96,000.00	96,000.00	-	Procurement will be on a "need to procure basis"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2023-06	Procurement of Electrical Materials and Supplies	General Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4rth quarter				GoP	65,000.00	65,000.00	-	Electrical supplies for various campus buildings and physical facilities; Procurement will be on a "need to procure basis"
01-2023-07	Procurement of Plumbing Materials and Supplies	General Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4rth quarter				GoP	50,000.00	50,000.00	-	Plumbing materials for campus water system; Procurement will be on a need to procure basis"
01-2023-08	Procurement of Security and Safety Equipment	Security Services	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				GoP	30,000.00	30,000.00	-	For campus security services
01-2023-09	Procurement of meals, snacks and other supplies and materials	HRMO	No	NP-53.9 - Small Value Procurement	1st ruarter to 3rd quarter				GoP	63,000.00	63,000.00	-	For HR-related activities
01-2023-10	Conduct of Research Activities	Research & Innovation	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	290,000.00	290,000.00	-	Procurement of other supplies and services for R & I-related activities
01-2023-11	Procurment of Office Supplies, Equipment and Services	Research & Innovation	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	222,300.00	222,300.00	-	Procurement of office supplies, equipment and maintenance services for BioProTEch Laboratory
01-2023-12	Staff Development and Training	Extension Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	120,000.00	120,000.00	-	For Extension-related trainings and professional service fees
01-2023-13	Procurement of Security Services	Security Services	No	Competitive Bidding	1st quarter				GoP	790,000.00	790,000.00	-	Supply & delivery of private agency security services
01-2023-14	Acquisition of Technical, Scientific & Laboratory Equipment	GASS	No	Competitive Bidding	1st Quarter to 4th Quarter				Donation/grants; agency budget; GUEP	58,142,050.44		58,142,050.44	
01-2023-15	Pariticipation to Southern Leyte Anniversary	Administration	No	NP-53.9 - Small Value Procurement	2nd quartet to 3rd quarter				Income	5,000.00	5,000.00	-	Procurement of other supplies and materials for Southern Leyte Anniversary-related activities
01-2023-16	Participation to SLSU Anniversary	Administration	No	NP-53.9 - Small Value Procurement	1st quarter				Income	150,000.00	150,000.00	-	Procurement of other supplies and materials for SLSU Anniversary-related activities
01-2023-17	Conduct of SLSU-Bontoc Campus Day	Administration	No	NP-53.9 - Small Value Procurement	1st quarter				Income	20,000.00	20,000.00	-	Procurement of meals, snacks, and other supplies and materials for SLSU-BC Day-related activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2023-18	Participation to Bontoc Anniversary	Administration	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	15,000.00	15,000.00	-	Procurement of meals, snacks, and other supplies and materials for Bontoc Founding Anniversary
01-2023-19	Conduct of CSC Anniversary	Administration, HRMO	No	NP-53.9 - Small Value Procurement	3rd quarter				Income	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials for the conduct of CSC Day Anniversary
05-2023-01	ISO-related Activities	Quality Assurance	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	150,000.00	150,000.00	-	ISO fee and other related activities
05-2023-02	Procurement of Semi-Expendable Books	Library	No	NP-53.9 - Small Value Procurement	1st quarter				Income	326,000.00	326,000.00	-	For COPC compliance
05-2023-03	Procurement of Desktop Computer Set	BAC	No	NP-53.9 - Small Value Procurement	1st quarter				Income	50,000.00	-	50,000.00	For BAC office
05-2023-04	R & M of Classroom Fixtures	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	50,000.00	50,000.00	-	R&M of windows, arm chairs and other classroom fixtures
05-2023-05	Disposal Services of Septic Tank Waste	GSO	No	NP-53.9 - Small Value Procurement	1st quarter				Income	100,000.00	100,000.00	-	Septic tank waste disposal of various campus comfort rooms
05-2023-06	Procurement of Office and IT Equipment	OSAS, SSC	No	NP-53.9 - Small Value Procurement	1st quarter				Income	60,000.00	10,000.00	50,000.00	Office table, laptop, projector for SSC office
05-2023-07	Conduct of Planning and Budgeting	Planning Office	No	NP-53.9 - Small Value Procurement	4th quarter				Income	10,000.00	10,000.00	-	Procurement office supplies, meals & snacks for the conduct of planning & budgeting for 2021
05-2023-08	Conduct of HR-related Activities	HRMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Procurement of office supplies and materials for HR-related activities
05-2023-09	Procurement of Filing Cabinets	Records Office	No	NP-53.9 - Small Value Procurement	1st quarter				Income	40,000.00	-	40,000.00	Additional filing cabinets for Records Office use
05-2023-10	Procurement of Personal Protective Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter				Income	35,000.00	35,000.00	-	PPE for PPDMO & GSO personnel

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2023-11	Extension of Covered Walk	PPDMO	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	95,000.00	-	95,000.00	Covered walk extension along the campus service road
05-2023-12	Procurement of Animal & Zoological Supplies for Layer Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	382,000.00	382,000.00	-	Procurement will be on a "need to procure basis"
05-2023-13	Procurement of Animal & Zoological Supplies for Piggery Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	392,000.00	392,000.00	-	Procurement will be on a "need to procure basis"
05-2023-14	Procurement of Animal & Zoological Supplies for Ruminant Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	16,000.00	16,000.00	-	Procurement will be on a "need to procure basis"
05-2023-15	Procurement of Animal & Zoological Supplies for Native Chicken Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Procurement will be on a "need to procure basis"
05-2023-16	Procurement of Animal & Zoological Supplies for Bangus Grow-out Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	106,000.00	106,000.00	-	Procurement will be on a "need to procure basis"
05-2023-17	Procurement of Animal & Zoological Supplies for Ulang Hatchery Project	BARGO/IGP, Research, Extension	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,000.00	20,000.00	-	Procurement will be on a "need to procure basis"
05-2023-18	Procurement of Farm Materials and Other Supplies	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	193,500.00	193,500.00	-	For various IGP projects including labor services
05-2023-19	Procurement of Office Supplies	BARGO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	44,000.00	9,000.00	35,000.00	For Internet Café; Procurment will be on a "need to procure basis"
05-2023-20	Procurement of school uniform cloth and blue book	BAO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	240,000.00	240,000.00	-	School uniform and blue book for students; Procurement will be on a "need to procure basis"
05-2023-21	Procurement of Office Materials and Other Supplies	Registrar's Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,000.00	20,000.00	-	For Registrar's Office-related activities
05-2023-22	Procurement of Filing Cabinet	Registrar's Office	No	NP-53.9 - Small Value Procurement	1st quarter				Income	30,000.00	-	30,000.00	Additional filing cabinets for Registrar's Office
05-2023-23	Procurement of Medical and Dental Supplies	Clinic	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	60,000.00	60,000.00	-	Medical and dental supplies for the school clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2023-24	Procurement of Drugs and Medicine	Clinic	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	38,000.00	38,000.00	-	For the school clinic
05-2023-25	Subscription of Newspapers, Magazines, and Journals	Library	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	50,000.00	50,000.00	-	Pediacals for the library
05-2023-26	R & M of ICT Equipment	Administration	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	80,000.00	80,000.00	-	R&M of ICT equipment of various campus offices
05-2023-27	Procurement of IT Supplies and Materials	IT Lab	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	95,000.00	95,000.00	-	For IT Laboratory
05-2023-28	Procurement of Other Supplies and Materials	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	99,000.00	99,000.00	-	For sports development-related activities and other selected sports training
05-2023-29	Participation to SCUAA	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	100,000.00	100,000.00	-	Procurement of other supplies and materials for regional and national SCUAA participation
05-2023-30	Participation to University Games	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	25,000.00	25,000.00	-	Procurement of other supplies and materials for the university games participation
05-2023-31	Conduct of Campus Intramurals	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	48,000.00	48,000.00	-	Procurement of other supplies and materials for Intramural-related activities
05-2023-32	Procurement of Other Supplies and Materials	Cultural Affairs	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	94,000.00	94,000.00	-	For training and other CA-related activities
05-2023-33	Procurement of Animal & Zoological Supplies	BAT	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	150,000.00	150,000.00	-	For BAT laboratory activities; Procurement will be on a "need to procure basis"
05-2023-34	Procurement of Other Equipment, Supplies and Materials	BSFi	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	106,000.00	86,000.00	20,000.00	For BSFi laboratory activities; Procurement will be on a "need to procure basis"
05-2023-35	Procurement of Chemical Reagents	BAT/BSA, MB, BSFi	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	126,000.00	126,000.00	-	Reagents for various campus lab programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2023-36	R & M of Scientific Equipment	BAT, MB, BSFi	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	150,000.00	150,000.00	-	Maintenance repair of scientific equipment
05-2023-37	Procurement of Carpentry Tools and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	50,000.00	10,000.00	40,000.00	For PPDM Office
05-2023-38	Conduct of Research Activities	Research and Innovation	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	147,000.00	147,000.00	-	For R & I-related activities
05-2023-39	Staff Development and Training	Research and Innovation	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	180,000.00	180,000.00	-	Training, membership fees, and other related activities
05-2023-40	R & M BioProTech Laboratory	Research and Innovation	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	52,500.00	52,500.00	-	Maintenance repair of BioProTech lab equipment
05-2023-41	Procurement of Laboratory Suppllies and Materials	BSFi	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	46,800.00	46,800.00	-	For fisheries and food laboratory
05-2023-42	Procurement of Laboratory Chemicals	BAT, BSFi	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	68,857.84	68,857.84	-	Chemicals for AgSci laboratory activities; Procurement will be in on a "need to procure basis"
05-2023-43	Installation of water pump system and irrigation pipes for crop Production	BAT	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	115,000.00	50,000.00	65,000.00	In Preparation for application to TESDA as Agri-Crop Training Center
07-2023-01	Procurement of Student Insurance Policy	NSTP, Clinic	No	NP-53.9 - Small Value Procurement	1st quarter				Income	26,215.00	26,215.00	-	TRF/Student Insurance
07-2023-02	Procurement of Food, Snacks and Other Supplies	NSTP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	TRF/For NSTP training activities
07-2023-03	Procurement of Student Publication Printing Services	Fishponder	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	89,040.00	89,040.00	-	For student publication
07-2023-04	Procurement of Supplies for Student ID Production	MIS, OSAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	30,000.00	30,000.00	-	TRF/For students ID
					Sub-total - Income					4,496,872.84	4,071,872.84	425,000.00	
					Sub-total - GoP					207,365,064.86	3,094,127.16	204,270,937.70	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					GRAND TOTAL (Income + GoP)					211,861,937.70	7,166,000.00	204,695,937.70	

San Juan Campus (College of Business Management)													
INFRASTRUCTURE PROJECTS													
2023-IP-01	Completion of U-Shaped Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	10,000,000.00	-	10,000,000.00	-
2023-IP-02	Rehabilitation of Academic Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	20,000,000.00	-	20,000,000.00	-
2023-IP-03	Rehabilitation of Industrial Arts Building [FCM Building]	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	10,000,000.00	-	10,000,000.00	-
2023-IP-04	Construction of FCM Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	10,000,000.00		10,000,000.00	-
2023-IP-05	Construction of Multi-Purpose (Covered Court/Outdoor Stage)	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	15,000,000.00		15,000,000.00	-
2023-IP-06	Construction of Academic Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	20,000,000.00		20,000,000.00	-
2023-IP-07	Repair and Rehabilitation of Admin Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	220,500.00		220,500.00	-
2023-IP-08	Repair and Rehabilitation of ICT Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	632,179.20		632,179.20	-
2023-IP-09	Repair and Rehabilitation of VOAG Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	485,520.00		485,520.00	-
2023-IP-10	Repair and Rehabilitation of Supply Office/Stockroom	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	98,840.00		98,840.00	-
2023-IP-11	Repair and Rehabilitation of BSIndu. Tech. Laboratory	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	260,820.00		260,820.00	-
2023-IP-12	Repair and Rehabilitation of Bagong Lipunan Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	398,020.00		398,020.00	-
2023-IP-13	Repair and Rehabilitation of Registrar Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	15,309.00		15,309.00	-
2023-IP-14	Repair and Rehabilitation of ROTC Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	166,257.00		166,257.00	-
2023-IP-15	Repair and Rehabilitation of Memorial Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	44,170.00		44,170.00	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-IP-16	Repair and Rehabilitation of Science Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	687,064.00		687,064.00	-
2023-IP-17	Repair and Rehabilitation of ORDEX Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	192,500.00		192,500.00	-
2023-IP-18	Repair and Rehabilitation of LRC Building-new	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	555,500.00		555,500.00	-
2023-IP-19	Repair and Rehabilitation of Studen Center	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	321,762.00		321,762.00	-
2023-IP-20	Repair and Rehabilitation of Business Hub Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	359,100.00		359,100.00	-
2023-IP-21	Repair and Rehabilitation of Sotero Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	708,295.00		708,295.00	-
2023-IP-22	Repair and Rehabilitation of Alumni Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	84,210.00		84,210.00	-
2023-IP-23	Repair and Rehabilitation of BSInfo Tech Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	1,411,904.00		1,411,904.00	-
2023-IP-24	Repair and Rehabilitation of Girls Trade Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	592,900.00		592,900.00	-
2023-IP-25	Repair and Rehabilitation of Old Dormitory Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	375,655.00		375,655.00	-
2023-IP-26	Repair and Rehabilitation of SSC Buuilding	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	135,863.00		135,863.00	-
2023-IP-27	Repair and Rehabilitation of Girls Dormitory	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	513,800.00		513,800.00	-
2023-IP-28	Repair and Rehabilitation of Technology Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	206,500.00		206,500.00	-
2023-IP-29	Repair and Rehabilitation of Home Tech Building	GASS	Yes	Competitive Bidding	Sept. 06, 2022	Oct. 23, 2022	Jan.25, 2023	Feb. 01, 2023	GoP	168,714.00		168,714.00	-
VARIOUS GOODS:													-
2023-01	Acquisition of Accountable Forms	Administration	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	31,256.00	31,256.00	-	
2023-02	Acquisition of Drugs and Medicines	OSAS	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	93,421.00	93,421.00	-	
2023-03	Acausition of Food Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	101,322.00	101,322.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	40,517.00	40,517.00	-	-
2023-04	Procurement of Fuel, Oil and Lubricant	Administration	No	Direct Contracting	1st to 3rd Quarter				GoP	375,953.00	375,953.00	-	-
2023-05	Supply and Delivery of Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/03/2023	23/03/2023	26/03/2023	01/04/2023	Income	1,408,189.00	-	1,408,189.00	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	188,693.00	-	188,693.00	-
2023-06	Acquisition of Medical, Dental and Laboratory Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	48,508.00	48,508.00	-	-
2023-07	Acquisition of Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	652,129.00	-	652,129.00	-
2023-08	Acquisition of Office Supplies - ICT	Various Offices	No	NP-53.5 Agency-to-Agency	1st to 3rd Quarter				Income	3,964.00	3,964.00	-	-
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 3rd Quarter				GoP	55,842.00	55,842.00	-	-
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 3rd Quarter				Others	23,043.00	23,043.00	-	Source of Fund: Trust Fund
2023-9	Acquisition of Office Supplies - Janitorial	Various Offices	No	NP-53.5 Agency-to-Agency	1st to 3rd Quarter				Income	12,701.00	12,701.00	-	-
		Various Offices	No		1st to 3rd Quarter				GoP	9,135.00	9,135.00	-	-
		Various Offices	No		1st to 3rd Quarter				Others	2,699.00	2,699.00	-	Source of Fund: Trust Fund
2023-10	Acquisition of Office Supplies - Office	Various Offices	No	NP-53.5 Agency-to-Agency	1st to 3rd Quarter				Income	1,678,313.00	1,678,313.00	-	-
		OSAS/Clinic	No		1st to 3rd Quarter				GoP	450,500.00	450,500.00	-	-
		OSAS/Clinic	No		1st to 3rd Quarter				Others	33,417.00	33,417.00	-	Source of Fund: Trust Fund
2023-11	Acquisition of Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	115,212.00	-	115,212.00	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-12	Acquisition of Other Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	2,487,439.00	2,487,439.00	-	-
		Various Offices	No		1st to 3rd Quarter				GoP	205,782.00	205,782.00	-	-
		Various Offices	No		1st to 3rd Quarter				Others	479,842.00	479,842.00	-	Source of Fund: Trust Fund
2023-13	Repairs and Maintenance - Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	216,634.00	216,634.00	-	-
		Various Offices	No		1st to 3rd Quarter				GoP	55,125.00	55,125.00	-	-
2023-14	Repairs and Maintenance - ICT Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	183,620.00	183,620.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	55,125.00	55,125.00	-	-
2023-15	Repairs and Maintenance - Motor Vehicle	Administration	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	180,921.00	180,921.00	-	-
2023-16	Repairs and Maintenance - Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	66,150.00	66,150.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	55,125.00	55,125.00	-	-
2023-17	Repairs and Maintenance - Other Land Improvement	Administration	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	983,695.00	983,695.00	-	-
		Administration	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	716,625.00	716,625.00	-	-
2023-18	Repairs and Maintenance - Other Machinery and E	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	55,125.00	55,125.00	-	-
2023-19	Repairs and Maintenance - Other Structures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	1,102,500.00	1,102,500.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	209,983.00	209,983.00	-	-
2023-20	Repairs and Maintenance - School Buildings	Administration	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	1,233,719.00	1,233,719.00	-	-
		Administration	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	1,444,275.00	1,444,275.00	-	-
2023-21	Repairs and Maintenance - Technical and Scientific Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	55,125.00	55,125.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-22	Acquisition of Semi-Expendable Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	438,706.00	438,706.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	3,859.00	3,859.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Others	118,023.00	118,023.00	-	-
2023-23	Acquisition of Semi-Expendable Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	403,683.00	403,683.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	9,923.00	9,923.00	-	-
2023-24	Acquisition of Semi-Expendable Medical Equipment	OSAS	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	20,205.00	20,205.00	-	-
2023-25	Acquisition of Semi-Expendable Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	84,893.00	84,893.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	5,513.00	5,513.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Others	8,820.00	8,820.00	-	-
2023-26	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	499,080.00	499,080.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Others	46,305.00	46,305.00	-	Source of Fund: Trust Fund
2023-27	Acquisition of Technical and Scientific Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	178,862.00	-	178,862.00	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Others	127,119.00	-	127,119.00	Source of Fund: Trust Fund
2023-28	Telephone - Mobile	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	3,969.00	3,969.00	-	-
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				GoP	26,460.00	26,460.00	-	-
2023-29	Acquisition of Textbook and Instructional Materials	Library	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				Income	716,625.00	716,625.00	-	-

[illegible]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-IP-01	Rehabilitation and Expansion of Student Center Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	50,000,000.00		50,000,000.00	These project has infrastructure and goods component
2023-IP-02	Rehabilitation and Expansion of Business Administration Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	52,000,000.00		52,000,000.00	
2023-IP-03	Construction of New Academic Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	85,000,000.00		85,000,000.00	
2023-IP-04	Repair of Laboratory High School Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	2,527,959.50		2,527,959.50	
2023-IP-05	Repair of Campus Library	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	982,618.24		982,618.24	
2023-IP-06	Repair of Human Kinetics Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	258,425.67		258,425.67	
2023-IP-07	Repair of Information Technology Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	2,198,349.16		2,198,349.16	
2023-IP-08	Repair of Administration Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	1,104,066.74		1,104,066.74	
2023-IP-09	Repair of Covered Court	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	623,538.65		623,538.65	
2023-IP-10	Repair of Graduate School Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	58,739.15		58,739.15	
2023-IP-11	Repair of Education Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	102,693.84		102,693.84	
2023-IP-12	Repair of Table Tennis Training Center	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	317,134.92		317,134.92	
2023-IP-13	Construction of New Student Center Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	1,112,422.45		1,112,422.45	
2023-IP-14	Repair of Accreditation Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	67,344.03		67,344.03	
2023-IP-15	Repair of Athena Dormitory	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	73,158.15		73,158.15	
2023-IP-16	Repair of Boys Dormitory	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	74,619.98		74,619.98	
2023-IP-17	Repair of Business Administration Building	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	19,136.74		19,136.74	
2023-IP-18	Repair of Gender Sensitive Comfort Room	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	68,041.73		68,041.73	
2023-IP-19	Repair of Guard House	GASS	Yes	Competitive Bidding	Oct. 14, 2022	Nov. 03, 2022	Jan. 2023		GoP	333,397.82		333,397.82	
VARIOUS GOODS:													
01-2023-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	24,000.00	24,000.00	-	Checks & ORs for Cashier Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2023-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	350,000.00	350,000.00	-	CSE for various offices
05-2023-01	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	150,000.00	150,000.00	-	CSE for various offices
08-2023-01	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				TRF	10,000.00	10,000.00	-	CSE for various offices
01-2023-23	Supply, Delivery and Installment of Equipment, Furniture and Fixture for Business Administration Building	Higher Education	No	Competitive Bidding	22/11/2022	14/12/2022	15/01/2023	16/01/2023	GoP	8,000,000.00	8,000,000.00	.	Equipment and Furniture and Fixture for Business Administtation Building
01-2023-24	Supply, Delivery and Installment of Equipment, Furniture and Fixture for Student Center Building	Student Affairs	No	Competitive Bidding	22/11/2022	14/12/2022	15/01/2023	16/01/2023	GoP	10,000,000.00	10,000,000.00	.	Equipment and Furniture and Fixture for Student Center Building
01-2023-25	Acquisition of Equipment	GASS	No	Competitive Bidding	1st Quarter to 4th Quarter				GoP	10,484,661.64	-	10,484,661.64	-
01-2023-03	Supply and Delivery of Bottle Storage Construction Materials	General Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	10,900.00	10,900.00	.	To procure materials for the Bottle Storage
01-2023-04	Supply and Delivery of Plotter cutter and consumables	General Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	37,201.00	37,201.00	.	To procure plotter cutter and consumables
01-2023-05	Supply and Delivery of Power Tools	General Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	50,500.00	50,500.00	.	To procure power tools
01-2023-06	Supply and Delivery of Grass Cutter Spare Parts and Consumable Supplies	General Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	12,200.00	12,200.00	.	To procure grass cutter spare parts and consumables supplies
05-2023-02	Supply and Delivery of School Uniform, OJT Uniform, Practice teaching Uniform and its accessories	BAO Office	No	Direct Contracting/NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	100,000.00	100,000.00	-	School uniforms for Business Affairs Office
05-2023-03	Service and Delivery of Graduation Pictrure 2019 graduates	BAO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	287,500.00	287,500.00	-	Graduation Picture 2020 graduates
05-2023-04	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	BAO/Cultural/OEA/Extension/ Graduate School/higher education	No	NP-53.10 Lease of Real Property and Venue/Small Value Procurement	1st quarter to 4th quarter				Income	321,979.00	321,979.00	-	Meals, snacks & food supplies for various activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
08-2023-02	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Psyche	No	NP-53.10 Lease of Real Property and Venue	1st quarter to 4th quarter				TRF	18,000.00	18,000.00	-	Meals, snacks & food supplies for various activities
01-2023-07	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Extension/Higher Education/planning	No	NP-53.10 Lease of Real Property and Venue/Small Value Procurement	1st quarter to 4th quarter				GoP	377,050.00	377,050.00	-	Meals, snacks & food supplies for various activities of the campus
05-2023-05	Lay-outing, Editing, Reproduction and Delivery of Yearbook	BAO Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	287,500.00	287,500.00	-	Reproduction of Yearbook
05-2023-06	Procument of Postage/ Mailing Stamps	Registrar	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	35,000.00	35,000.00	-	Postage/Mailing Stamps
01-2023-08	Procument of Postage/ Mailing Stamps	Records/Higher Education	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	12,595.00	12,595.00	-	Postage/Mailing Stamps
05-2023-07	Supply and Delivery of Furniture and Fixture	various offices	No	NP-53.5 Agency-to-Agency	2nd quarter to 4th quarter				Income	239,233.66	239,233.66	.	furniture and fixture
01-2023-09	Supply and Delivery of Furniture and Fixture	various offices	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	83,320.00	83,320.00	.	furniture and fixture
08-2023-03	Supply and Delivery of Furniture and Fixture	various offices	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				TRF	95,000.00	95,000.00	.	furniture and fixture
05-2023-08	Supply and Delivery of Sports Equipment, Supplies and Uniforms	Sports Dev	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	45,000.00	45,000.00	-	Sports Equipment,supplies and uniforms
05-2023-09	Supply and Delivery of medicines	Medical Dental Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	240,000.00	240,000.00	-	Medicines,
05-2023-10	Supply and Delivery of Printing of Student Handbook	Guidance	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	21,960.00	21,960.00	-	Student handbook
08-2023-04	Supply and Delivery of Basic Personality Inventory Answer Sheet	Guidance	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	8,800.00	8,800.00	-	Basic Personality Inventory Standardize

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2023-10	Supply and Delivery of Various IT Equipment and accessories	various offices	No	Competitive Bidding	01/03/2023	25/03/2023	24/03/2023	21/03/2023	GOP	200,000.00	200,000.00	-	IT and accessories
05-2023-11	Supply and Delivery of Various IT Equipment and accessories	various offices	No						Income	1,700,000.00	1,700,000.00	-	IT and accessories
08-2023-05	Supply and Delivery of Various IT Equipment and accessories	various offices	No						TRF	100,000.00	100,000.00	-	IT and accessories
01-2023-11	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	216,910.00	216,910.00	-	****various other supplies Planning Office 26,960.00, International collaboration 20,000.00
05-2023-12	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	531,809.00	531,809.00	-	****various other supplies Planning Office 26,960.00, International collaboration 20,000.00
07-2023-01	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				BRF	27,000.00	27,000.00	.	various other supplies
08-2023-06	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	11,250.00	11,250.00	.	TES 161,500.00 and other office for procurement of various other supplies
05-2023-13	Supply and Delivery of Medical, Dental and Laboratories supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	15,000.00	15,000.00	.	various medical, dental and laboratories supplies
05-2023-14	Supply and Delivery of Other Machineries and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	37,900.00	37,900.00	-	****various other supplies Planning Office 26,960.00, International collaboration 20,000.00
01-2023-12	Supply, Delivery of Repair annd Maintenance Services of Other Machineries and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				GOP	26,000.00	26,000.00	.	will be procure in a need base
05-2023-15	Supply, Delivery of Repair annd Maintenance Services of Other Machineries and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	107,500.00	107,500.00	.	will be procure in a need base
01-2023-13	Supply and Delivery of Tarpauline	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	5,300.00	5,300.00	-	will be procure in a need base
05-2023-16	Supply and Delivery of Tarpauline	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	26,342.80	26,342.80	-	will be procure in a need base

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2023-14	Supply, Delivery of Repair annd Maintenance Services of Buildings and other structure	Various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	898,819.00	898,819.00	.	repair and maintenance to reengineer and retrofit buildings and its office and/or classrooms and laboratories
05-2023-17	Supply, Delivery of Repair annd Maintenance Services of Buildings and other structure	Various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	716,040.00	716,040.00	.	repair and maintenance to reengineer and retrofit buildings and its office and/or classrooms and laboratories
01-2023-15	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	8,000.00	8,000.00	-	Cellphone Load,portable wifi
05-2023-18	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Cellphone Load,portable wifi
08-2023-07	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	32,924.00	32,924.00	-	Cellphone Load,portable wifi
05-2023-19	Supply and Delivery of Repair and Maintenance Services forSports Facilities and Sports' Equipment	Sports Dev	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	105,000.00	105,000.00	-	Repair and Maintenance of Sports Facilities and equipment
01-2023-16	Supply and Delivery of Repair and Maintenance Services for Motor Vehicles	Gen Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	340,000.00	340,000.00	-	will be procure in a need base
05-2023-20	Supply and Delivery of Various Library Books	Library	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	200,000.00	200,000.00	-	Various Library Books
05-2023-21	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	Supply Office/Sports Development	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	66,000.00	66,000.00	-	will be procure in a need base
01-2023-17	Supply and Delivery of Fuel, Oil and Lubricants Supplies	General Services Office/Extension	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	400,000.00	400,000.00	-	Procurement will be on a "need to procure basis"
05-2023-22	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	265,000.00	265,000.00	-	Procurement will be on a "need to procure basis"
05-2023-23	SLSU Anniversarry 2023 (food and tshirt)	Budget Office	No	NP-53.9 - Small Value Procurement	1st quarter				Income	95,000.00	95,000.00	-	Food,tshirt
SERVICES:		-											
05-2023-24	Rental - Toga	BAO/Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	92,250.00	92,250.00	-	Toga Rental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2023-18	Rental others	Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	25,000.00	25,000.00	-	rental others
05-2023-25	Rental others	Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	35,000.00	35,000.00	-	rental others
07-2023-02	Supply and Delivery of Photocopying/Printing Instructional Materials	BAO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				BRF	50,000.00	50,000.00	-	Instructional Materials
05-2023-27	Procurement of Student Insurance Policy	Medical	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	50,000.00	50,000.00	-	Student Insurance
01-2023-20	Supply and Delivery of Photocopying/Printing/Binding	Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	50,000.00	50,000.00	-	will be procure in a need base
08-2023-08	Supply and Delivery of Photocopying/Printing/Binding/Publication/lay out	Psyche/The Light	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	150,000.00	150,000.00	-	will be procure in a need base
05-2023-28	Supply and Delivery of Photocopying/Printing/Binding	Extension/Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	100,000.00	100,000.00	-	will be procure in a need base
05-2023-29	Subscription of Internet	Computer Laboratory/Library/MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	632,000.00	632,000.00	-	Internal subscription,
01-2023-21	Subscription of Internet	Higher Education/Research	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	99,000.00	99,000.00	-	Internet subscription
08-2023-09	Subscription (Grammarly Premium)	Psyche	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	5,000.00	5,000.00	-	Subscription others
05-2023-26	Subscription (Others)	Higher Education/Library	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	59,766.34	59,766.34	-	Subscription others
01-2023-22	Subscription (Others)	Higher Education/Research	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	36,800.00	36,800.00	-	Subscription others
					Sub-total - Income					6,572,780.80	6,572,780.80	-	
					Sub-total - GoP					229,177,877.41	21,771,569.00	207,406,308.41	
					GRAND TOTAL (Income + GoP)					235,750,658.21	28,344,349.80	207,406,308.41	
Hinunangan Campus (College of Agriculture and Environmental Sciences)													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
2023-IP-01	Establishment of Upgraded Service Facilities for Animal Production, Research and Integrated Agrotourism Development	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	80,000,000.00		80,000,000.00	
2023-IP-02	Repair of Food Processing Laboratory	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	450,000.00		450,000.00	
2023-IP-03	Repair of Agritech	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	150,000.00		150,000.00	
2023-IP-04	Repair of ICT Building	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	500,000.00		500,000.00	
2023-IP-05	Repair of A&S Building	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,000,000.00		1,000,000.00	
2023-IP-06	Repair of Old Ladies Dormitory	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,500,000.00		1,500,000.00	
2023-IP-07	Repair of Supply Office	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	700,000.00		700,000.00	
2023-IP-08	Repair of Motor Pool	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,200,000.00		1,200,000.00	
2023-IP-09	Repair of School Canteen	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,400,000.00		1,400,000.00	
2023-IP-10	Repair of Grandstand	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	250,000.00		250,000.00	
2023-IP-11	Repair of Motorcycle Parking Area (2-units)	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	140,000.00		140,000.00	
2023-IP-12	Repair of Tech-Voc Center	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,200,000.00		1,200,000.00	
2023-IP-13	Repair of Administrator's Cottage	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,100,000.00		1,100,000.00	
2023-IP-14	Repair Greenhouses (3-units)	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	750,000.00		750,000.00	
2023-IP-15	Repair of Biogas Digester	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	400,000.00		400,000.00	
2023-IP-16	Repair Farmhouses (6-units)	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,250,000.00		1,250,000.00	
2023-IP-17	Repair of Vermicomposting Facility	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	300,000.00		300,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-IP-18	Repair of Material Recovery Facility	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	200,000.00		200,000.00	
2023-IP-19	Repair of Copra Dryer	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	900,000.00		900,000.00	
2023-IP-20	Repair of Goat House	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	400,000.00		400,000.00	
2023-IP-21	Repair of Pig Pens	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,400,000.00		1,400,000.00	
2023-IP-22	Repair of Duck House	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	150,000.00		150,000.00	
2023-IP-23	Repair of Buffalo Shed House	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	400,000.00		400,000.00	
2023-IP-24	Restoration of Electric Poles and Lines	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	2,600,000.00		2,600,000.00	
2023-IP-25	Repair of Administration Building	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	2,000,000.00		2,000,000.00	
2023-IP-26	Restoration and Upgrading of Water System	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	2,000,000.00		2,000,000.00	
2023-IP-27	Repair and upgrading of Solar PV System in the Administration Building	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,500,000.00		1,500,000.00	
2023-IP-28	Repair and upgrading of Hybrid PV System Solar PV with Lithium Battery System in the Administration Building	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	2,200,000.00		2,200,000.00	
2023-IP-29	Repair and upgrading of Hybrid PV System Solar PV System in Agriculture Building	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,500,000.00		1,500,000.00	
2023-IP-30	Repair and Restoration of Campus Street lighting system powered by Solar PV	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,500,000.00		1,500,000.00	
2023-IP-31	Repair and Restoration of Power at Information Technology Building with conversion to Hybrid PV System	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,500,000.00		1,500,000.00	
2023-IP-32	Repair, Restoration and upgrading of Campus Wide Network Distribution and CCTV Equipments	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	1,350,000.00		1,350,000.00	
2023-IP-33	Repair and upgrading of Airconditioning Units for Various Office Buildings	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	640,000.00		640,000.00	
2023-IP-34	Repair and Restoration Incubator powered Hybrid Solar PV	GASS	Yes	Competitive Bidding	Oct. 11, 2022	Oct. 31, 2022	Jan. 2023		GoP	310,000.00		310,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES:													
2023-GoP-01	Procurement of Office Supplies for Various Office	H.Ed/ RIU/ GASS/Ex.Ser.	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	768,975.00	768,975.00	-	To be procured per quarter
2023-GoP-02	Fuel, Oil and Lubricants Epenses	H.Ed/RIU/STO/ GASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	517,000.00	517,000.00	-	To be procured on a need to procure basis
2023-GoP-03	Other Supplies and Materials Expenses	H.ED / GASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	457,114.00	457,114.00	-	To be procured on a need to procure basis
2023-GoP-04	Training Expenses	H.Ed/ RIU/ GASS/Ex.Ser.	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	555,000.00	555,000.00	-	To be procured on a need to procure basis
2023-GoP-05	Semi-expandable - ICT	H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	To be procured on a need to procure basis
2023-GoP-06	Procurement of Furniture & Fixtures	H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,500.00	43,500.00	-	To be procured on a need to procure basis
2023-GoP-07	Semi-Expendable - Office Supplies & Materials	H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	To be procured on a need to procure basis
2023-GoP-08	Semi-Expendable - Technical/Sci. Equip.	H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	345,000.00	345,000.00	-	Procurement of Technical and Science Laboratory Equipment
2023-GoP-09	R & M - School Building	H.Ed/RIU/GASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	860,000.00	860,000.00	-	Procurement of Labor and materials for repair and maintenance of School Buildings
2023-GoP-10	R & M - ICT	H.Ed/GASS/RIU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	254,200.00	254,200.00	-	To be procured on a need to procure basis
2023-GoP-11	R & M - Other Machinery & Equipment	H.Ed/GASS/RIU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	229,000.00	229,000.00	-	To be procured on a need to procure basis
2023-GoP-12	R & M - Furniture & Fixtures	H.Ed/Gass/RIU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	To be procured on a need to procure basis
2023-GoP-13	R & M - Motor Vehicle	H.ED / GASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	263,000.00	263,000.00	-	To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GoP-14	Rent - Equipment	H.Ed/GASS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	To be procured on a need to procure basis
2023-GoP-15	Rent - Venue	H.Ed/OSAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	To be procured on a need to procure basis
2023-GoP-16	Subcription Exp. (Grammarly & Plagiarism)	H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00	-	To be procured on a need to procure basis
2023-Inc-17	Other Supplies	HRMO / GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	25,000.00	25,000.00	-	For the conduct of ESE Anniversary Celebration, SLSU Anniversary and Sports related Activities
2023-Inc-18	Other Supplies and Materials	EOEA / Scholarship / SSFR / SAS / MEDICAL/ LIBRARY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	503,375.00	503,375.00	-	To be procured on a need to procure basis
2023-Inc-19	Rent-Motor Vehicle	SSFR / SAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	61,000.00	61,000.00	-	To be procured on a need to procure basis
2023-Inc-20	Fuel, Oil and Lubricants Expenses	SAS / ADAF	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00	-	For the Atheletics and SLSU Anniversary
2023-Inc-21	R&M - ICT Equipment	H.Ed / SAS / SCHOLARSHIP / VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	215,150.00	215,150.00	-	To be procured on a need to procure basis
2023-Inc-22	Computer Software	MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	70,000.00	70,000.00	-	To be procured on a need to procure basis
2023-Inc-23	ICT Equipment	H.Ed/SPORTS/CULTURAL/LIBRARY/MEDICAL/SAS/AGRI LAB / ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	231,000.00	231,000.00	-	To be procured on a need to procure basis
2023-Inc-24	Training Expenses	SAS / SCHOLARSHIP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	135,000.00	135,000.00	-	To be procured on a need to procure basis
2023-Inc-25	Rent-Building & Structure	H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,000.00	6,000.00	-	for rental of venue, other materials and services used for Graduation

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-26	Subscription Expenses - Newspaper/magazine	LIBRARY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00	-	To be procured on a need to procure basis
2023-Inc-27	Rent-Equipment	SAS / H.Ed	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	45,000.00	45,000.00	-	To be procured on a need to procure basis
2023-Inc-28	Procurement of Office Supplies for Various Office	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	412,690.00	412,690.00	-	to be procurred every quarter
2023-Inc-29	Procurement of Furniture & Fixtures	H.Ed / MEDICAL-DENTAL/ SAS/	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00	-	To be procured on a need to procure basis
2023-Inc-30	Procurement of Office Equipment	MIS / Extension Services	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	150,000.00	150,000.00	-	To be procured on a need to procure basis
2023-Inc-31	R&M - Technical & Scientific Equipment	AGRI LAB	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00	-	To be procured on a need to procure basis
2023-Inc-32	R&M - Other Structures	BARGO / AGRI LAB	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	220,300.00	220,300.00	-	To be procured on a need to procure basis
2023-Inc-33	Other Machineries and Equipment	GASS / PPDMO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	90,000.00	-	90,000.00	To be procured on a need to procure basis
2023-Inc-34	Construction of Protected Structure	BARGO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	300,000.00	-	300,000.00	Construction of Protected Structure (6M x 50M)
2023-Inc-35	Semi-Expendable - ICT Equipment	COMPUTER LAB / SSFR / SCHOLARSHIP/	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	60,500.00	60,500.00	-	Procurement of ICT Equipment for various Offices
2023-Inc-36	Semi-Expendable - Office Equipment	LIBRARY / MEDICAL-DENTAL / SSFR	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	75,000.00	75,000.00	-	To be procured on a need to procure basis
2023-Inc-37	R&M - Other Machineries & Equipment	MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	35,000.00	35,000.00	-	To be procured on a need to procure basis
2023-Inc-38	R&M School Building	AGRI LAB	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00	-	To be procured on a need to procure basis
2023-Inc-39	R&M - Furniture & Fixture	LIBRARY / MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	25,000.00	25,000.00	-	To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-40	R&M - Office Equipment	MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,000.00	5,000.00	-	To be procured on a need to procure basis
2023-Inc-41	Procurement of Drugs and Medical Supplies	Medical - Dental / SAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	35,000.00	35,000.00	-	To be procured on a need to procure basis
2023-Inc-42	Procurement of Medical-Dental Supplies	Medical - Dental	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00	-	To be procured on a need to procure basis
2023-Inc-43	Semi-Expendable - Sports Equipment	SAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	200,000.00	200,000.00	-	To be procured on a need to procure basis
2023-Inc-44	Semi-Expendable - Other Machineries and Equipment	MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	38,250.00	38,250.00	-	To be procured on a need to procure basis
2023-Inc-45	Semi-Expendable - books	Library	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	260,000.00	260,000.00	-	Procurement of books for Library Use
2023-Inc-46	Semi-Expendables - Medical Equipment	Medical-Dental	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00	-	To be procured on a need to procure basis
2023-Inc-47	Agricultural & Marine Supplies	BARGO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	284,500.00	284,500.00	-	To be procured on a need to procure basis
2023-Inc-48	Animal /Zoological Supplies	BARGO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	843,500.00	843,500.00	-	To be procured on a need to procure basis
2023-Inc-49	Fuel, Oil and Lubricants	BARGO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	51,750.00	51,750.00	-	To be procured on a need to procure basis
2023-Inc-50	Student's Uniform	BARGO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00	-	To be procured on a need to procure basis
2023-Inc-51	ICT Equipment	Cultural / Library / Computer Lab / MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	630,000.00	-	630,000.00	To be procured on a need to procure basis
2023-Inc-52	Furniture & Fixtures	Library / Science Lab / MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	70,000.00	-	70,000.00	To be procured in accordance with RA1984
2023-Inc-53	Other Machineries and Equipment	Science Lab / MIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	153,450.00	-	153,450.00	To be procured in accordance with RA1984
2023-Inc-54	Technical & Scientific Equipment	AGRI LAB	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	195,000.00	-	195,000.00	To be procured in accordance with RA1984
					Sub-total - Income					5,966,465.00	4,528,015.00	1,438,450.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Sub-total - GoP					117,280,289.00	4,440,289.00	112,840,000.00	
					GRAND TOTAL (Income + GoP)					123,246,754.00	8,968,304.00	114,278,450.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maasin City Campus													
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
2023-IP-01	Major Earthworks and Construction of Two-Lane Arterial Road Network, Waterworks and Sewerage System	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	80,000,000.00		80,000,000.00	complete with previous;y submitted budget proposal but need current DPWH clearance
2023-IP-02	Repair of Roof	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	2,273,275.45		2,273,275.45	
2023-IP-03	Repair of Ceiling	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	2,872,627.63		2,872,627.63	
2023-IP-04	Repair of Double Wall Partation	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	519,904.93		519,904.93	
2023-IP-05	Repainting	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	190,870.05		190,870.05	
2023-IP-06	Repair of Electrical Works	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	414,158.68		414,158.68	-
2023-IP-07	Repair of Doors & Windows	GASS	YES	Competitive Bidding	Oct. 20, 2022	Nov. 09, 2022	Jan. 2023		GoP	1,091,003.90		1,091,003.90	-
GOODS & SERVICES:													
2023-GoP-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	25,000.00	25,000.00		Checks & QRs for Cashier Office
2023-GoP-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	515,000.00	515,000.00		CSE for various offices
				NP-53.5 Agency-to-Agency									Meals, snacks & food

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GoP-03	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Planning Office	No	NP 53.9 Small Value /NP 53.10 lease of real Property and venue	1st quarter to 4th quarter				GoP	51,500.00	51,500.00		meals, snacks & food supplies for various activities of the campus
2023-GoP-4	Supply and delivery of fuel, oil & lubricants	various offices	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	51,500.00	51,500.00		fuel, oil and lubricants
2023-GoP-05	Acquisition of Textbook & Instructional Materials	Library	No	Direct Contracting/NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	103,000.00	103,000.00		Books
2023-GoP-06	Supply of Security Services	Security Office	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	309,000.00	309,000.00		Security services
2023-GoP-07	Supply and Delivery of R&M School buildings	various offices	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				GoP	206,000.00	206,000.00		electrical, plumbing, carpentry and other essential R&M
2023-GoP-08	Supply and Delivery of R&M ICT equipment	Admin/Finance	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	51,500.00	51,500.00		various R&M
2023-Inc-9	Procurement of Postage / Mailing Stamps	Records/Registrar	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	22,815.00	22,815.00		Postage/Mailing Stamps
2023-GoP-10	Supply and Delivery of R&M Office equipment	various offices	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	51,500.00	51,500.00		various R&M
2023-GoP-11	Supply and Delivery of R&M of Other Machineries & Equipment	various offices	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	51,500.00	51,500.00		Furniture and fixture
2023-Inc-12	Supply and Delivery of Meals, Snacks, Food Supplies	various offices	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	90,000.00	90,000.00		Meals, snacks & food supplies for various activities of the campus
2023-Inc-13	Supply ang delivery of fuel, oil & lubricants	Planning Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	30,000.00	30,000.00		fuel, oil and lubricants
2023-Inc-14	Supply and Dellivery of Sports Equipment, Supplies and Uniforms	Sports Dev	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	150,000.00	150,000.00		Sports Equipment Supplies and Uniforms
2023-Inc-15	Acquisition of Disaster Alarm Equipment	Student Affairs and Auxillary Services	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	100,000.00	100,000.00		Disaster Alarm Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-16	Supply and Delivery of R&M School buildings	Planning Office	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	49,064.00	49,064.00		plumbing, electrical,carpentry, masonry, painting, landscaping
2023-Inc-17	Supply and Delivery of R&M Office equipment	Admin/PPDMO	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	66,956.00	66,956.00		plumbing, electrical,carpentry, masonry, & other essential R&M
2023-Inc-18	Supply and Delivery of R&M Office buildings	Various Offices	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00		plumbing, electrical,carpentry, masonry, & other essential
2023-Inc-19	Supply and Delivery of R&M Tech & Scientific Equipment	Various Offices	No	NP-53.9 Small Value Procurement	22/11/2022								Scientific laboratory R&M
2023-Inc-20	Supply and Delivery of R&M of Sports Equipment	Sports Dev	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	3,500	3,500		Different Sports equipment for Sports activity
2023-GoP-21	Print and Publication Services	Publication Office	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				GoP	6,180.00	6,180.00		student publication
2023-Inc-22	Print and Publication Services	Publication Office	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	10,250.00	10,250.00		student publication
2023-GoP-23	Supply and Delivery of Drugs and Medicine	School clinic	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				GoP	41,250.00	41,250.00		medical supply
2023-Inc-24	Supply and Delivery of Medical, Dental, &Lab Supplies	School clinic	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	39,150	39,150		medical, and labortory needs
			No		1st quarter to 4th quarter								
2023-Inc-25	Office Equipment Expenses (Semi-expendable)	Various Offices	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	15,000.00	15,000.00		office equipment
	Acquisition of Books (Semi-expendables)	Library	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	105,000.00	105,000.00		library needs
2023-Inc-26	Furniture and Fixtures Expenses (Semi-expendable)	Various Offices	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	13,000.00	13,000.00		for office needs
2023-Inc-27	Other Supplies and Materials Expense	Various Offices	No	Competitive Bidding	0201/2023	02/12/2023	03/03/2023	02/12/2023	Income	842,773.00	842,773.00		other supplies and Materials needs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-28	Procurement of Office equipment	Various Offices	No	Competitive Bidding	03/01/2023	03/12/2023	04/03/2023	03/12/2023	Income	784,645.00	784,645.00		different office equipment needs
2023-Inc-29	Acquisition of Equipment (Office, labotatory, sports, etc)	GASS	No	Competitive Bidding	1st quarter to 4th quarter				GoP	24,174,894.44		24174894.44	
2023-Inc-30	Procurement of ICT equipment	Various Offices	No	NP-53.9 Small Value Procurement	1st quarter to 4th quarter				Income	322,000.00	322,000.00		different office equipment needs
					Sub-total - Income					2,662,028.00	2,662,028.00	-	
					Sub-total - GoP					112,999,665.08	1,462,930.00	111,536,735.08	
					GRAND TOTAL (Income + GoP)					115,661,693.08	4,124,958.00	111,536,735.08	
Sogod Campus (Main Campus)													
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
2023-IP-01	Construction of Civil Engineering Laboratory Facility	Coll. Of Eng'g.	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	138,000,000.00		138,000,000.00	
2023-IP-02	Center for Futures & Strategic Foresight, Quality Assurance and External Linkages	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	30,000,000.00		30,000,000.00	
2023-IP-03	Repair and Rehabilitation of Academic Building (U-Shape)	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	410,213.83		410,213.83	
2023-IP-04	Repair and Rehabilitation of Food Technology Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	703,421.38		703,421.38	
2023-IP-05	Repair and Rehabilitation of Quality Assurance Center Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	39,998.76		39,998.76	
2023-IP-06	Repair and Rehabilitation of Hotel and Tourism Management Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	92,830.41		92,830.41	
2023-IP-07	Repair and Rehabilitation of Multi-Purpose Court	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	7,418,045.64		7,418,045.64	
2023-IP-08	Repair and Rehabilitation of Livelihood Training and Development Center Building (SLSU Hotel)	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	1,010,248.77		1,010,248.77	
2023-IP-09	Repair and Rehabilitation of Student Center Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	1,106,892.54		1,106,892.54	
2023-IP-10	Repair and Rehabilitation of Engineering Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	486,618.49		486,618.49	
2023-IP-11	Repair and Rehabilitation of Dormitory 1	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	75,306.18		75,306.18	
2023-IP-12	Repair and Rehabilitation of Physical Plant Development and Management Office	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	53,473.96		53,473.96	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-IP-13	Repair and Rehabilitation of Industrial Technology Building 6	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	52,755.79		52,755.79	
2023-IP-14	Repair and Rehabilitation of Industrial Education Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	135,035.25		135,035.25	
2023-IP-15	Repair and Rehabilitation of of Administration Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	736,928.33		736,928.33	
2023-IP-16	Repair and Rehabilitation of Industrial Technology Building 1	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	11,037.49		11,037.49	
2023-IP-17	Repair and Rehabilitation of Industrial Technology Building 4	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	45,092.67		45,092.67	
2023-IP-18	Repair and Rehabilitation of Industrial Technology Building 3	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	62,278.06		62,278.06	
2023-IP-19	Repair and Rehabilitation of College of Technology Office Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	20,584.03		20,584.03	
2023-IP-20	Repair and Rehabilitation of College of Computer Studies and Information Technology Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	599,825.57		599,825.57	
2023-IP-21	Repair and Rehabilitation of Graduate School Building	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	264,798.56		264,798.56	
2023-IP-22	Repair and Rehabilitation of Main Gate and Guardhouse	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	429,964.37		429,964.37	
2023-IP-23	Repair and Rehabilitation of Covered Walk	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	420,551.36		420,551.36	
2023-IP-24	Repair and Rehabilitation of Covered Motorcycle Parking	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	316,437.66		316,437.66	
2023-IP-25	Repair and Rehabilitation of University Library	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	1,513,080.60		1,513,080.60	
2023-IP-26	Repair and Rehabilitation of Grandstand	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	157,619.01		157,619.01	
2023-IP-27	Repair and Rehabilitation of Supply and Property Management Office	GASS	Yes	Competitive Bidding	Oct. 05, 2022	Oct. 25, 2022	Jan. 2023		GoP	36,768.03		36,768.03	
GOODS & SERVICES:													
2023-GS-01	Procurement of Common-Use Supplies	Various Offices	No	Agency to Agency	1st Quarter to 4th Quarter				GoP	2,170,951.00	2,170,951.00		items not available in PS Depot will be procured thru shopping.
2023-GS-02	Procurement of Common-Use Supplies	Various Offices	No	Direct Contracting	1st Quarter to 4th Quarter				GoP	1,585,971.00	1,585,971.00		
2023-GS-03	Procurement of Common-Use Supplies	Various Offices	No	Shopping	2nd Quarter to 3rd Quarter				GoP	581,172.68	581,172.68		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GS-04	Establishment of a Pilot Solar Energy Project in the Engineering Buildings	Coll. Of Eng'g.	Yes	Competitive Bidding	1st Quarter to 2nd Quarter				GoP	3,971,683.48		3,971,683.48	
2023-GS-05	Acquisition of Books	Library		Competitive Bidding	1st Quarter to 4th Quarter				GoP	1,560,000.00		1,560,000.00	
2023-GS-06	Acquisition of Security Services	GASS	No	Competitive Bidding	5/5/2023	05/25/2023	05/28/2023	05/31/2023	Income	2,103,607.00	670,607.00		Early Procurement Activity
2023-GS-07									GoP		1,433,000.00		
2023-GS-08	Upgrading of Internet Services	UISA	NO	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				GoP	1,500,000.00	1,500,000.00		
2023-GS-09	Acquisition of Books	Library	Yes	Competitive Bidding	1st to 4th Quarter				GoP	1,560,000.00	1,560,000.00		
2023-GS-10	Procurement of Various ICT Equipment & Accessories	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	189,500.00	189,500.00	-	
2023-GS-11	Procurement of Other Supplies & Materials	ELES	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	290,000.00	290,000.00	-	supplies for demo & other extension services
2023-GS-12	Procurement of Other Supplies & Materials	UISA	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,100.00	1,100.00	-	air freshener
2023-GS-13	Procurement of Various Furniture & Fixtures	Various Offices	NO	Competitive Bidding	1st Quarter				GoP	127,000.00	87,000.00	40,000.00	-
2023-GS-14	Procurement of Prepaid Cards	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	18,200.00	18,200.00	-	-
2023-GS-15	Procurement of Cinema Chairs	Library	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	725,461.80	725,461.80	.	for the mini theater
2023-GS-16	Procurement of Fuel & Lubricants	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	638,942.17	638,942.17	-	-
2023-GS-17	Procurement of Students Insurance	VPSAS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	121,175.00	121,175.00	-	-
2023-GS-18	Procurement of Other Supplies & Materials	GSO	NO	NP-53.9-Small Value Procurement	1st to 4th Quarter				GoP	587,410.00	587,410.00	-	-
2023-GS-19	Procurement of Various Supplies & Materials	CoT	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	652,000.00	652,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GS-20	Procurement of Textbook & Instructional Materials	IAS & CTE	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	89,135.00	89,135.00	-	
2023-GS-21	Procurement of Test Materials	Guidance & OSAS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	165,695.00	165,695.00	-	
2023-GS-22	Procurement of Various Supplies & Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	940,000.00	940,000.00	-	
2023-GS-23	Procurement of Food Items/Suppliers, etc.	BOR	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,305,000.00	1,305,000.00	-	BOR Related Activities
2023-GS-24	Procurement of Supplies & Materials, etc. (Accreditation & Other related activities	VPARI	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,343,410.00	1,343,410.00	-	Travel, accom.,transpo rental, consultation, representation, etc.
2023-GS-25	Repair & Maintenance of University Vehicles	GSO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	2,373,870.00	2,373,870.00	-	
2023-GS-26	Repair & Maintenance of Facilities	PPDMO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	2,961,445.50	2,961,445.50	-	
2023-GS-27	Repair & Maintenance of Office Equipment/ Machiniries	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	241,463.00	241,463.00	-	
2023-GS-28	Rental	Sports Dev., VPARI, ELES, OP, RMO, HRMO, MaC	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	330,000.00	330,000.00	-	
	Printing Services								-		-	-	
2023-GS-29	Student Handbook	Grad. Studies	NO	NP-53.9 Small Value Procurement	1st to 4th Quarter				GoP	45,000.00	45,000.00	-	
2023-GS-30	Annual Report	Planning	NO	NP-53.9-Small Value Procurement	1st to 4th Quarter				GoP	80,000.00	80,000.00	-	
2023-GS-31	Tarpaulin	VPARI, ELES, R&I, EMDRRM, Stud. Prog. & Services, BOR, OP, HRDO	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	45,000.00	45,000.00	-	
2023-GS-32	Flyers on College Adjustment, Self Care, etc.	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,250.00	1,250.00	-	
	Subscriptions:	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GS-33	Unli Call & Unli Text	BAC	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	3,600.00	3,600.00	-	new subscription
2023-GS-34	Internet	UISA	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	30,000.00	30,000.00	-	
2023-GS-35	Internet	R & I	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	150,000.00	150,000.00	-	
	Professional Services	.	.										
2023-GS-36	Legal	B AC	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	100,000.00	100,000.00		
2023-GS-37	Consultancy	GIS	NO	NP 53.9 Small Value Procurment	1st to 4th Quarter				GoP	25,000.00	25,000.00		
2023-GS-38	Training & Seminars (In-House & Off Campus)	Grad. Studies, ELES, R&I, Students Prog., HRDO, Campus Headliner, Med./Dental	NO	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	62,097.00	62,097.00	-	
2023-GS-39	Licenses - Renewal	GASS	NO	NP 53.5 -Agency to Agency	1st to 4th Quarter				GoP	10,805.42	10,805.42	.	
2023-GS-40	Insurance	GASS	No	NP 53.9 Small Value Procurment	1st to 4th Quarter				GoP	384,000.00	384,000.00	-	
2023-GS-41	Insurance of Motor Vehicles & Buildings	GASS	NO	NP 53.5 -Agency to Agency	1st to 4th Quarter				GoP	972,436.67	972,436.67	.	
2023-GS-42	Insurance of USSC Building	Students Welfare Services	NO	NP 53.5 -Agency to Agency	1st to 4th Quarter				GoP	121,175.00	121,175.00	-	
2023-GS-43	Postage & Courier Services	R&I	NO	Direct Contracting	1st to 4th Quarter				GoP	10,000.00	10,000.00	-	
					Sub-total - Income					670,607.00	670,607.00	-	
					Sub-total - GoP					213,703,756.43	23,932,266.24	189,771,490.19	
					GRAND TOTAL (Income + GoP)					214,374,363.43	24,602,873.24	189,771,490.19	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					TOTAL (Income 6 Campuses)					36,201,166.64			
					TOTAL (GoP 6 Campuses)					980,038,187.98			
					GRAND TOTAL FOR THE 6 CAMPUSES					1,016,239,354.62			

Prepared by:

BAC Secretariat:


MA. DELIA ONG-MANCA

Recommending Approval


Bids and Awards Committee


MABEL R. CALVA

Chairperson - Infra Projects &
Consulting Services


EPHRAIM L. CALOPE

Vice Chairperson - Infra Projects
Member - Goods & Services


TAMAR B. MELVA, JR.

Vice Chairperson - Goods & Services
Member - Infra Projects


JIMSON A. OLAYBAR

Regular Member - Goods & Services
Member - Goods & Services


CHARITO V. RUFIN

Alternate Member - Goods & Services
Member- Goods & Services



RAYMART BULAGSAC

Member - Infra Projects &
Consulting Services


MEIZL ANCHETA

sional Member - Goods & Ser

APPROVED:


PROSE-IVY G. YEPES, Ed.D.
University President

'BOR Resolution No. ____s. ____

Date: _____