

PROGRAMS AND PROJECTS IN CY 2018

SOUTHERN LEYTE STATE UNIVERSITY
CY 2018

New Appropriations, by Program

PROGRAMS		Personnel Services		M.O.O.E.	Capital Outlays		Total
General Administration & Support	P	40,869,000	P	10,894,000		P	51,763.00
Support to Operations				990,000	5,000,000		5,990,000
Operations		155,177,000		36,554,000	51,257,000		242,988,000
HIGHER EDUCATION PROGRAM		155,177,000		24,754,000	51,257,000		231,188,000
ADVANCED EDUCATION PROGRAM				550,000			550,000
RESEARCH PROGRAM				8,757,000			8,757,000
TECHNICAL ADVISORY EXTENSION PROGRAM				2,493,000			2,493,000
TOTAL NEW APPROPRIATIONS	P	196,046,000	P	48,438,000	56,257,000	P	300,741,000

New Appropriations, by Program/Activities/Projects

PROGRAMS		Personnel Services		M.O.O.E.	Capital Outlays		Total
General Administration and Support							
General Management and Supervision		30,710,000		10,894,000			41,604,000
Administration of Personnel Benefits		10,159,000					10,159,000
Sub-total, General Administration and Support		40,869,000		10,894,000			51,763,000
Support to Operations							
Auxiliary Services				990,000			990,000
Project(s)							
Locally-Funded Project (s)					5,000,000		5,000,000
Construction of the State of the Art Laboratory to House its Equipment					5,000,000		5,000,000
Sub-total, Support to Operations				990,000	5,000,000		5,990,000
Operations							

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	155,177,000	24,754,000	51,257,000	231,188,000
HIGHER EDUCATION PROGRAM	155,177,000	24,754,000	51,257,000	231,188,000
Provision of Higher Education Services including P2, 200,000 for Tulong-Dunong	155,177,000	24,754,000	11,257,000	191,188,000
Project (s)				
Locally-Funded Project (s)			40,000,000	40,000,000
Completion of Academic Building phase II			16,000,000	16,000,000
Completion of Food Technology Building phase 2			8,000,000	8,000,000
Construction of student center			3,000,000	3,000,000
Completion of Engineering and Technology (Mechatronics) Building			3,000,000	3,000,000
Construction/Repair/Rehabilitation of Academic Building			5,000,000	5,000,000
Purchase of Various Equipment Outlay			5,000,000	5,000,000
Higher education research improved to promote economic productivity and innovation		9,307,000		9,307,000
ADVANCED EDUCATION PROGRAM		550,000		550,000
Provision of Advanced Education Services		550,000		550,000
RESEARCH PROGRAM		8,757,000		8,757,000
Conduct of Research Services		8,757,000		8,757,000
Community engagement increased		2,493,000		2,493,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,493,000		2,493,000
Provision of Extension Services		2,493,000		2,493,000
Sub-total, Operations	155,177,000	36,554,000	51,257,000	242,988,000
TOTAL NEW APPROPRIATIONS	P 196,046,000	P 48,438,000	P 56,257,000	P 300,741,000