

PROJECT IMPLEMENTATION STATUS CY 2020 (As of December 31, 2020)

Buildings and Other Structures-for Release of GAA 2020	Amount	Obligation Status	Implementation Status
Sogod Campus			
1. Completion of University Library	23,761,000.00	Fully Obligated	75% - as of Oct. 31, 2020
School Building	20,000,000.00		
Furniture & Fixtures	3,761,000.00		
2. Construction of Female Dormitory	15,000,000.00	Fully Obligated	30% and on-going as of Dec. 31, 2020
Hostel/Dormitories	13,000,000.00		
Furniture & Fixtures	2,000,000.00		
3. Acquisition of Science Laboratory Facilities	25,800,000.00	Obligated –	99.6% complete
Technical & Scientific Equipment	25,800,000.00	22,567,775.00	
4. Completion of SLSU Multipurpose Court & Construction of Grandstand	20,000,000.00	Obligated -	35% and on-going as of Dec. 31, 2020
Other Structures	20,000,000.00	14,362,694.01	
TOTAL	84,561,000.00		
Tomas Oppus Campus			
1. Completion of Human Kinetics Building	13,200,000.00	16,000,000.00	12,895,075.95
School Building	1,000,000.00		
Furniture & Fixtures	1,800,000.00		
Technical & Scientific Equipment			
2. Acquisition of Equipment & Fur. & Fixtures	2,000,000.00	2,000,000.00	
Furniture & Fixtures	2,000,000.00		
3. Acquisition of Science Laboratory & Research Facilities	5,000,000.00		
Technical & Scientific Equipment	5,000,000.00		
4. Completion of Graduate School Building	5,465,000.00	2,898,062.24	Completed
School Building	3,000,000.00		
Furniture & Fixtures	2,465,000.00		
TOTAL	28,465,000.00		
Bontoc Campus			
1. Rehabilitation of Agri Technology Building	8,000,000.00	100%	100%
School Building	4,000,000.00		
Technical & Scientific Equipment	4,000,000.00		
2. Completion of Agri-Fishery Building	11,700,000.00	99.03%	100%
School Building	9,700,000.00		
Office Equipment	152,000.00		
Furniture & Fixtures	945,000.00		
Technical & Scientific Equipment	903,000.00		
3. Construction of Fish Processing Plant	4,226,000.00		
Office Equipment	200,000.00		
Technical & Scientific Equipment	4,026,000.00		
TOTAL	23,926,000.00		

Buildings and Other Structures-for Release of GAA 2020	Amount	Obligation Status	Implementation Status
San Juan Campus			
1. Construction of SLSU CBM Apartel Furniture & Fixtures	756,000.00 756,000.00	Fully Obligated	Completed
2. Construction of SLSU CBM Learning Resource Center Furniture & Fixtures	248,000.00 248,000.00	Fully Obligated	Completed
3. Technical & Scientific Equipment TOTAL	1,752,000.00 2,756,000.00	Fully Obligated	Completed
Hinunangan Campus			
1. Construction of Research, Extension and Farmers Training Center Medical Equipment Other Machinery & Equipment Furniture & Fixtures TOTAL	1,590,000.00 40,000.00 1,240,000.00 310,000.00 1,590,000.00	Fully Obligated	Completed
Grand Total	141,298,000.00		

Consolidated by:



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