



Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY
Sogod, Southern Leyte
Website: www.slsuonline.edu.ph
Email: slsu.sj@slsuonline.edu.ph
Contact Number: +639-355-192-852



University Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------|---|------------------|--|-----------------------------------|--|---------------------------------|--------------------|--------------------|--------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| San Juan Campus | | | | | | | | | | | | | |
| | GOODS | | | | | | | | | | | | |
| 2022-01 | Acquisition of Accountable Forms | Administration | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 30,000.00 | 30,000.00 | - | |
| 2022-02 | Acquisition of Drugs and Medicines | School Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 82,050.00 | 82,050.00 | - | - |
| 2022-03 | Acquisition of Food Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 49,000.00 | 49,000.00 | - | - |
| 2022-04 | Procurement of Fuel, Oil and Lubricant | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 275,826.45 | 275,826.45 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,182.00 | 35,182.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 11,400.00 | 11,400.00 | - | Source of Fund: Trust Fund |
| 2022-05 | Procurement and Delivery of Furniture and Fixtures | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 511,689.95 | - | 511,689.95 | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 15,000.00 | - | 15,000.00 | Source of Fund: Trust Fund |
| 2022-06 | Procurement and Delivery of Information and Communication Technology Equipment | Various Offices | NO | Competitive Bidding | 01/03/2022 | 23/03/2022 | 26/03/2022 | 01/04/2022 | Income | 2,334,110.13 | - | 2,334,110.13 | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 72,500.00 | - | 72,500.00 | Source of Fund: Trust Fund |
| 2022-07 | Acquisition of Medical, Dental and Laboratory Supplies | School Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 132,400.00 | 132,400.00 | - | - |
| 2022-08 | Procurement of Office Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 158,897.00 | - | 158,897.00 | - |
| 2022-09 | Acquisition of Office Supplies | Various Offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,283,640.35 | 1,283,640.35 | - | - |
| | | Various Offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 1,143,235.65 | 1,143,235.65 | - | - |
| | | Various Offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 44,020.00 | 44,020.00 | - | Source of Fund: Trust Fund |
| 2022-10 | Acquisition of Other Machinery and Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 281,707.95 | - | 281,707.95 | - |
| 2022-11 | Acquisition of Other Supplies and Materials | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,195,687.92 | 1,195,687.92 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 111,735.00 | 111,735.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 375,100.00 | 375,100.00 | - | Source of Fund: Trust Fund |
| 2022-12 | Repairs and Maintenance - Furniture and Fixtures | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 25,000.00 | 25,000.00 | - | - |
| 2022-13 | Repairs and Maintenance - ICT Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 20,000.00 | 20,000.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 7,242.21 | 7,242.21 | - | - |
| 2022-14 | Repairs and Maintenance - Motor Vehicle | Administration | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 111,900.00 | 111,900.00 | - | - |
| 2022-15 | Repairs and Maintenance - Office Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 52,200.00 | 52,200.00 | - | - |
| 2022-16 | Repairs and Maintenance - Other Machinery and Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 25,640.00 | 25,640.00 | - | - |
| 2022-17 | Repairs and Maintenance - Other Land Improvement | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 200,586.81 | 200,586.81 | - | - |
| 2022-18 | Repairs and Maintenance - School Buildings | Administration | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,122,848.43 | 1,122,848.43 | - | - |
| | | Administration | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 974,000.13 | 974,000.13 | - | - |
| 2022-19 | Acquisition of Semi-Expendable Furniture and Fixtures | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 201,809.21 | 201,809.21 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 125,832.37 | 125,832.37 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 8,500.00 | 8,500.00 | - | Source of Fund: Trust Fund |
| 2022-20 | Acquisition of Semi-Expendable Information and Communication Technology Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 241,980.80 | 241,980.80 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 189,750.00 | 189,750.00 | - | - |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------------------|---|-------------------------|--|--|--|------------------------------|--------------------|--------------------|--------------------|------------------------|---------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-21 | Acquisition of Semi-Expendable Office Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 44,700.00 | 44,700.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 131,600.00 | 131,600.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 12,000.00 | 12,000.00 | - | Source of Fund: Trust Fund |
| 2022-22 | Acquisition of Semi-Expendable Other Machinery and Equipt. | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 194,957.00 | 194,957.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 35,350.00 | 35,350.00 | - | - |
| 2022-23 | Acquisition of Semi-Expendable Technical and Scientific Equipt. | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 52,000.00 | 52,000.00 | - | - |
| 2022-24 | Acquisition of Semi-Expendable Sports Equipment | Sports Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 69,500.00 | 69,500.00 | - | - |
| 2022-25 | Acquisition of Technical and Scientific Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 343,254.00 | - | 343,254.00 | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 30,000.00 | - | 30,000.00 | Source of Fund: Trust Fund |
| 2022-26 | Acquisition of Sports Equipment | Sports Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 385,000.00 | - | 385,000.00 | - |
| 2022-27 | Acquisition of Textbook and Instructional Materials | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 461,648.13 | 461,648.13 | - | - |
| | SERVICES | | | | | | | | | | | | |
| 2022-28 | Insurance | OSAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 108,300.00 | 108,300.00 | - | - |
| | | Admin / BAC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 250,000.00 | 250,000.00 | - | - |
| 2022-29 | Internet Subscription | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 703,550.70 | 703,550.70 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 237,486.30 | 237,486.30 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 39,043.00 | 39,043.00 | - | Source of Fund: Trust Fund |
| 2022-30 | Rental Services | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,000.00 | 10,000.00 | - | - |
| 2022-31 | Books/Magazines/Journal Subscription | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 360,000.00 | 360,000.00 | - | - |
| 2022-32 | Trainings and Seminars | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,381,316.56 | 1,381,316.56 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 382,000.00 | 382,000.00 | - | - |
| | | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 125,000.00 | 125,000.00 | - | Source of Fund: Trust Fund |
| | | | | | | | | | Sub-Total - Income | 12,620,633.13 | 8,488,474.10 | 4,132,159.03 | - |
| | | | | | | | | | Sub-Total - GoP | 4,186,544.92 | 4,186,544.92 | - | - |
| | | | | | | | | | T O T A L | 16,807,178.05 | 12,675,019.02 | 4,132,159.03 | - |
| Tomas Oppus Campus | | | | | | | | | | | | | |
| | GOODS | | | | | | | | | | | | |
| 01-2022-01 | Supply and Delivery of Accountable Forms | Cashier's Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 24,000.00 | 24,000.00 | - | - |
| 01-2022-02 | Supply and Delivery of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 340,710.45 | 340,710.45 | - | - |
| 05-2022-01 | Supply and Delivery of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 192,345.00 | 192,345.00 | - | - |
| 08-2022-01 | Supply and Delivery of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 9,960.00 | 9,960.00 | - | - |
| 01-2022-03 | Supply and Delivery of Bottle Storage Construction Materials | General Services Office | NO | Direct Contracting/NP-53.9-Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,900.00 | 10,900.00 | - | - |
| 01-2022-04 | Supply and Delivery of Plotter cutter and consumables | General Services Office | NO | Direct Contracting/NP-53.9-Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 37,201.00 | 37,201.00 | - | - |
| 01-2022-05 | Supply and Delivery of Power Tools | General Services Office | NO | Direct Contracting/NP-53.9-Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,500.00 | 50,500.00 | - | - |
| 01-2022-06 | Supply and Delivery of Grass Cutter Spare Parts and Consumable Supplies | General Services Office | NO | Direct Contracting/NP-53.9-Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 12,200.00 | 12,200.00 | - | - |
| 05-2022-02 | Supply and Delivery of School Uniform, OJT Uniform, Practice teaching Uniform and its accessories | BAO Office | NO | Direct Contracting/NP-53.9-Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | - |
| 05-2022-03 | Service and Delivery of Graduation Pictrure 2019 graduates | BAO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 287,500.00 | 287,500.00 | - | - |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--|---|---|--|------------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 05-2022-04 | Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation | BAO / Cultural / EOEa/Extension / Graduate School / Higher Ed. | NO | NP-53.10 Lease of Real Property and Venue/Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 321,979.00 | 321,979.00 | - | - |
| 08-2022-02 | Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation | Psyche | NO | NP-53.10 Lease of Real Property and Venue | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 18,000.00 | 18,000.00 | - | - |
| 01-2022-07 | Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation | Extension/Higher Education/planning | NO | NP-53.10 Lease of Real Property and Venue/Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 377,050.00 | 377,050.00 | - | - |
| 05-2022-05 | Lay-outing, Editing, Reproduction and Delivery of Yearbook | BAO Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 287,500.00 | 287,500.00 | - | - |
| 05-2022-06 | Procurement of Postage/ Mailing Stamps | Registrar | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | 35,000.00 | - | Postage/Mailing Stamps |
| 01-2022-08 | Procurement of Postage/ Mailing Stamps | Records / Higher Ed. | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 12,595.00 | 12,595.00 | - | Postage/Mailing Stamps |
| 05-2022-07 | Supply and Delivery of Furniture and Fixture | various offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 239,233.66 | 239,233.66 | - | furniture and fixture |
| 01-2022-09 | Supply and Delivery of Furniture and Fixture | various offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 83,320.00 | 83,320.00 | - | furniture and fixture |
| 08-2022-03 | Supply and Delivery of Furniture and Fixture | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 95,000.00 | 95,000.00 | - | furniture and fixture |
| 05-2022-08 | Supply and Delivery of Sports Equipment, Supplies and Uniforms | Sports Dev | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | Sports Equipment, supplies and uniforms |
| 05-2022-09 | Supply and Delivery of medicines | Med. Dental Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 240,000.00 | 240,000.00 | - | Medicines, |
| 05-2022-10 | Supply and Delivery of Printing of Student Handbook | Guidance | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 21,960.00 | 21,960.00 | - | Student handbook |
| 08-2022-04 | Supply and Delivery of Basic Personality Inventory Answer Sheet | Guidance | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 8,800.00 | 8,800.00 | - | Basic Personality Inventory Standardize |
| 01-2022-10 | Supply and Delivery of Various IT Equipment and accessories | various offices | NO | Competitive Bidding | 01/03/2022 | 21/03/2022 | 24/03/2022 | 25/03/2022 | GOP | 1,930,182.40 | 199,274.90 | - | IT and accessories |
| 05-2022-11 | Supply and Delivery of Various IT Equipment and accessories | various offices | NO | | | | | | Income | | 1,675,367.50 | - | IT and accessories |
| 08-2022-05 | Supply and Delivery of Various IT Equipment and accessories | various offices | NO | | | | | | TRF | | 55,540.00 | - | IT and accessories |
| 01-2022-11 | Supply and Delivery of Other Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 216,910.00 | 216,910.00 | - | ****various other supplies Planning Office 26,960.00, International collaboration |
| 05-2022-12 | Supply and Delivery of Other Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 531,809.00 | 531,809.00 | - | ****various other supplies Planning Office 26,960.00, International collaboration |
| 07-2022-01 | Supply and Delivery of Other Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | BRF | 27,000.00 | 27,000.00 | - | various other supplies |
| 08-2022-06 | Supply and Delivery of Other Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 15,000.00 | 15,000.00 | - | various medical, dental and laboratories supplies |
| 05-2022-13 | Supply and Delivery of Medical, Dental and Laboratories supplies | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 37,900.00 | 37,900.00 | - | ****various other supplies Planning Office 26,960.00, International collaboration |
| 05-2022-14 | Supply and Delivery of Other Machineries and Equipment | PPDMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 26,000.00 | 26,000.00 | - | will be procure in a need base |
| 01-2022-12 | Supply, Delivery of Repair and Maintenance Services of Other Machineries and Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 107,500.00 | 107,500.00 | - | will be procure in a need base |
| 05-2022-15 | Supply, Delivery of Repair and Maintenance Services of Other Machineries and Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 5,300.00 | 5,300.00 | - | will be procure in a need base |
| 01-2022-13 | Supply and Delivery of Tarpauline | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 26,342.80 | 26,342.80 | - | will be procure in a need base |
| 05-2022-16 | Supply and Delivery of Tarpauline | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 26,342.80 | 26,342.80 | - | will be procure in a need base |
| 01-2022-14 | Supply, Delivery of Repair and Maintenance Services of Buildings and other structure | Various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 898,819.00 | 898,819.00 | - | repair and maintenance to reengineer and retrofit buildings and its office and/or classroom and laboratories |
| 05-2022-17 | Supply, Delivery of Repair and Maintenance Services of Buildings and other structure | Various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 716,040.00 | 716,040.00 | - | repair and maintenance to reengineer and retrofit buildings and its office and/or classroom and laboratories |
| 01-2022-15 | Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 8,000.00 | 8,000.00 | - | Cellphone Load, portable wifi |
| 05-2022-18 | Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | Cellphone Load, portable wifi |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|----------------------|---|----------------------------------|--|-----------------------------------|--|------------------------------|--------------------|--------------------|--------------------|------------------------|----------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 08-2022-07 | Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 32,924.00 | 32,924.00 | - | Cellphone Load,portable wifi |
| 05-2022-19 | Supply and Delivery of Repair and Maintenance Services forSports Facilities and Sports' Equipment | Sports Dev | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 105,000.00 | 105,000.00 | - | Repair and Maintenance of Sports Facilities and equipment |
| 01-2022-16 | Supply and Delivery of Repair and Maintenance Services for Motor Vehicles | Gen Services Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 340,000.00 | 340,000.00 | - | will be procure in a need base |
| 05-2022-20 | Supply and Delivery of Various Library Books | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 200,000.00 | 200,000.00 | - | Various Library Books |
| 05-2022-21 | Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture | Supply Office / Sports Dev. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 66,000.00 | 66,000.00 | - | will be procure in a need base |
| 01-2022-17 | Supply and Delivery of Fuel, Oil and Lubricants Supplies | Gen. Services Office / Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 360,000.00 | 360,000.00 | - | Procurement will be on a "need to procure basis" |
| 05-2022-22 | Supply and Delivery of Fuel, Oil and Lubricants Supplies | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 247,400.00 | 247,400.00 | - | Procurement will be on a "need to procure basis" |
| 05-2022-23 | SLSU Anniversarry 2021 (food and tshirt) | Budget Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 95,000.00 | 95,000.00 | - | Food,tshirt |
| | SERVICES | | | | | | | | | | | | |
| 05-2022-24 | Rental - Toga | BAO / Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 92,250.00 | 92,250.00 | - | Toga Rental |
| 01-2022-18 | Rental others | Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 25,000.00 | 25,000.00 | - | rental others |
| 05-2022-25 | Rental others | Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | 35,000.00 | - | rental others |
| 05-2022-26 | Land Appraiser | ADAF | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | 150,000.00 | - | will be procure in a need base |
| 01-2022-19 | Fabrication of GAD Office | Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 27,500.00 | 27,500.00 | - | GAD Office |
| 07/2022-02 | Supply and Delivery of Photocopying/Printing Instructional Materials | BAO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | BRF | 12,000.00 | 12,000.00 | - | Instructional Materials |
| 05-2022-27 | Procurement of Student Insurance Policy | Medical | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | Student Insurance |
| 01-2022-20 | Supply and Delivery of Photocopying/Printing/Binding | Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GOP | 30,000.00 | 30,000.00 | - | will be procure in a need base |
| 08-2022-08 | Supply and Delivery of Photocopying/Printing/Bindings/Publication/lav out | Psyche/The Light | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 130,000.00 | 130,000.00 | - | will be procure in a need base |
| 05-2022-28 | Supply and Delivery of Photocopying/Printing/Binding | Extension/Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 85,000.00 | 85,000.00 | - | will be procure in a need base |
| 05-2023-29 | Subscription of Internet | Computer Laboratory/Library /MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 632,000.00 | 632,000.00 | - | Internal subscription, |
| 01-2022-21 | Subscription of Internet | Higher Education / Research | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 99,000.00 | 99,000.00 | - | Internet subscription |
| 08-2022-09 | Subscription (Grammarly Premium) | Psyche | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | TRF | 5,000.00 | 5,000.00 | - | Subscription others |
| 05-2022-30 | Subscription (Others) | Higher Education/Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 59,766.34 | 59,766.34 | - | Subscription others |
| 01-2022-22 | Subscription (Others) | Higher Education / Research | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 36,800.00 | 36,800.00 | - | Subscription others |
| | | | | | | | | | Sub-Total - Income | 6,773,236.10 | 6,773,236.10 | - | |
| | | | | | | | | | Sub-Total - GoP | 3,576,304.35 | 3,576,304.35 | - | |
| | | | | | | | | | T O T A L | 10,349,540.45 | 10,349,540.45 | - | |
| Bontoc Campus | | | | | | | | | | | | | |
| | GOODS & SERVICES | | | | | | | | | | | | |
| 01-2022-01 | Procurement of Accountable Forms | Cashier's Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 23,903.00 | 23,903.00 | - | Checks & ORs for Cashier Office |
| 01-2022-02 | Procurement of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 477,547.50 | 477,547.50 | - | CSE for various offices |
| 01-2022-03 | SLSU Anniversary Celebration | Administration/ HRMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 80,000.00 | 80,000.00 | - | Participation in SLSU anniversary celebration |
| 01-2022-04 | CSC Anniversary Celebration | Administartion/ HRMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 40,000.00 | 40,000.00 | - | Conduct of CSC anniversary celebration |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------------|---|-----------------------------------|--|------------------------------|--------------------|---------------------|-----------------|------------------------|------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01-2022-05 | AACCUP Accreditation, BSFi Level 3, Phase 1 | QA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 80,000.00 | 80,000.00 | - | Level 3 accreditation for BSFi program |
| 01-2022-06 | Processing Supplies and Kitchenwares | BSFi | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,000.00 | 50,000.00 | - | For fish processing laboratory activity |
| 01-2022-07 | Aqua-culture Tools | BSFi | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 25,000.00 | 25,000.00 | - | For aqua-culture laboratory activity |
| 01-2022-08 | Electrical Re-Wiring of IT Computer Laboratory Building | BSIT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 70,000.00 | 70,000.00 | - | For electrical rewiring/maintenance repair |
| 01-2022-09 | Face Recognition Software | HRMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 5,000.00 | 5,000.00 | - | For HRMO |
| 01-2022-10 | Attendance Monitoring | ARI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 5,000.00 | 5,000.00 | - | For ADARI office |
| 01-2022-11 | Module Production | ARI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,000.00 | 50,000.00 | - | Supplies & materials for module production |
| 01-2022-12 | Conduct of Research | RI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 250,000.00 | 250,000.00 | - | For the conduct of research operation for 6 institutionally-funded projects |
| 01-2022-13 | Office Supplies | RI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 20,000.00 | 20,000.00 | - | For RI-related activities |
| 01-2022-14 | Laboratory Consumables | RI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,000.00 | 50,000.00 | - | Laboratory consumables in the conduct of research operations |
| 01-2022-15 | Travel & Training | RI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,000.00 | 50,000.00 | - | For RI-related activities |
| 01-2022-16 | Building Improvement (Signages) | BioProTeC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,000.00 | 50,000.00 | - | Installation of signages for BioProTeC bldg. |
| 01-2022-17 | Training | Guidance Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,000.00 | 10,000.00 | - | For Guidance office |
| 01-2022-18 | Repair of Guidance Office Partition | Guidance Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 40,000.00 | 40,000.00 | - | For Guidance office |
| 01-2022-19 | Personality Test Instrument | Guidance Office, HRMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | - | For Guidance & HR office |
| 01-2022-20 | Student Profiling Software | Guidance | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 5,000.00 | 5,000.00 | - | For pwd, igbq, ig student profiling |
| 01-2022-23 | Training | Career Center, HR | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 5,000.00 | 5,000.00 | - | For student development program |
| 01-2022-24 | Student Organization Portal | Student Dev Program | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 5,000.00 | 5,000.00 | - | For student development program |
| 01-2022-25 | Training | Student Dev Program | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 50,000.00 | 50,000.00 | - | For student development program |
| 01-2022-26 | Training | SDV/ Scholarship | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 5,000.00 | 5,000.00 | - | For student development program |
| 01-2022-27 | Training | SDP/Safety & Security | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 35,000.00 | 35,000.00 | - | For student development program |
| 01-2022-28 | Repair of Men's Dormitory | Dorm Adviser | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | - | For repair/renovation of men's dormitory bathroom & kitchen |
| 01-2022-29 | Repair of Ladies' Dormitory | Dorm Adviser | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | - | For repair/renovation of ladies' dormitory bathroom |
| 01-2022-30 | Repair of One (1) Cottage in the Campus | GAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 275,000.00 | 275,000.00 | - | Repair of one residential cottage in the campus |
| 01-2022-31 | Production of IEC Materials | GAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,000.00 | 10,000.00 | - | For GAD-related activities |
| 01-2022-32 | Procurement of thermal scanner, protective equipent and hygiene supplies | GAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 85,000.00 | 85,000.00 | - | For GAD; health awareness supplies as preventive measures against CoVID-19 |
| 01-2022-33 | Trainings | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 275,000.00 | 275,000.00 | - | 10 trainings for extension-related activity |
| 01-2022-34 | Technical consultancy on swine, livestock and vegetable production | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 117,900.00 | 117,900.00 | - | For extension-related activity |
| 01-2022-35 | ISO Certification | QA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 20,000.00 | 20,000.00 | - | For AACCUP, ISA, PQA, QSStar, etc. certification / evaluation / accreditation |
| 01-2022-36 | Faculty Accreditors Training | QA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | - | Faculty as certified accreditors training |
| 01-2022-37 | Repair of Accreditation Center | QA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 40,000.00 | 40,000.00 | - | For repair of gutter of the accreditation center |
| 01-2022-38 | Travel & Training | IAO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 60,000.00 | 60,000.00 | - | For travel/training/representation of IA Officer including training |
| | INFRASTRUCTURE | | | | | | | | | | | | |
| 01-2022-21 | Rehabilitation of Fishpond with Advanced Pond Facilities | ADARI, PPDMO | YES | Competitive Bidding | 4th quarter of 2021 | | | 1st quarter of 2022 | GoP | 15,000,000.00 | - | 15,000,000.00 | For instruction and laboratory |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|------------------|--|-----------------------------------|--|------------------------------|--------------------|---------------------|-----------------|------------------------|------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01-2022-22 | Construction of Fish Processing Plant Facility | ADARI, PPDMO | YES | Competitive Bidding | 4th quarter of 2021 | | | 1st quarter of 2022 | GoP | 15,000,000.00 | - | 15,000,000.00 | For instruction and laboratory |
| | GOODS & SERVICES | | | | | | | | | | | | |
| 05-2022-01 | Nursery Building | DAGS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | - | 50,000.00 | Improvement of Nursery Bldg. for agri-cultural laboratory |
| 05-2022-02 | Greenhouse | DAGS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | - | 150,000.00 | For agri-cultural laboratory |
| 05-2022-03 | IMs | DAGS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | For agri-cultural laboratory |
| 05-2022-04 | Repair of Marine Biology Building | BSMB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | - | 150,000.00 | Tiling of three rooms of MB bldg. |
| 05-2022-05 | Air Compressor | BSMB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 380,000.00 | - | 380,000.00 | Procurement of one (1) unit air compressor for MB laboratory/field activities |
| 05-2022-06 | R&M of Technical & Scientific Equipment | BSMB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 29,000.00 | 29,000.00 | - | Repair & maintenance of diving gears |
| 05-2022-07 | LMS Moodle Subscription | ADARI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | For LMS |
| 05-2022-08 | Electrical Re-Wiring of IT Computer Laboratory Building | BSIT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 200,000.00 | 200,000.00 | - | For electrical rewiring/maintenance repair of It bldg. |
| 05-2022-09 | Laptop Computer | ADARI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | - | 50,000.00 | For use in the ADARI office |
| 05-2022-10 | Laptop Computer | RI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | - | 50,000.00 | For use in the RI office |
| 05-2022-11 | Other Supplies & Materials | RI | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 120,000.00 | 120,000.00 | - | For RI-related activities, including incentives |
| 05-2022-12 | Drugs/Medicines/Supplies | Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 39,000.00 | 39,000.00 | - | For school clinic |
| 05-2022-13 | Development of MedTraM | Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,000.00 | 5,000.00 | - | For school clinic |
| 05-2022-14 | Trainings | Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | 35,000.00 | - | For school clinic |
| 05-2022-15 | UV Light | Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 15,000.00 | 15,000.00 | - | For school clinic |
| 05-2022-16 | Culture & Arts Festival Shows | Cultural Affairs | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 36,000.00 | 36,000.00 | - | Supplies & materials for cultural affairs-related activities |
| 05-2022-17 | Other Supplies & Materials | Cultural Affairs | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | Rewards/incentives/prizes for cultural affairs-related activities |
| 05-2022-18 | Portable Lapel Microphone | Cultural Affairs | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,000.00 | 5,000.00 | - | For cultural affairs-related activities |
| 05-2022-19 | Sports Facility Completion | SAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | - | 150,000.00 | Completion of tennis court & volleyball court |
| 05-2022-20 | Other Supplies & Materials | SAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | Rewards/incentives/prizes for sports development-related activities |
| 05-2022-21 | Heavy-Duty Scanner | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | - | 50,000.00 | Procurement of document scanner for the library |
| 05-2022-22 | Procurement of Books/E-Books Software | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | 150,000.00 | - | Books/E-Books for the library |
| 05-2022-23 | Subscription to Newspapers, Magazines, Journals/E-Journals | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 44,000.00 | 44,000.00 | - | For the library |
| 05-2022-24 | Procurement of ICT/Office Equipment and Supplies | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | For the library |
| 05-2022-25 | Laptop Computer | IAO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | - | 50,000.00 | For IAO |
| 05-2022-26 | Animal & Zoological Supplies for Broiler Chicken Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 80,000.00 | 80,000.00 | - | Procurement of 600 heads broiler chicken. Procurement will be on a "need to procure basis" |
| 05-2022-27 | Animal & Zoological Supplies for Piggery Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | Procurement will be on a "need to procure basis" |
| 05-2022-28 | Animal & Zoological Supplies for Layer Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 202,500.00 | 202,500.00 | - | Procurement will be on a "need to procure basis" |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------|--|-------------------------|--|-----------------------------------|--|------------------------------|--------------------|--------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 05-2022-29 | Farm Materials & Supplies for Rice Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 40,000.00 | 40,000.00 | - | Procurement will be on a "need to procure basis" |
| 05-2022-30 | Animal & Zoological Supplies for Ruminant Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | Procurement will be on a "need to procure basis" |
| 05-2022-31 | Animal & Zoological Supplies for Tilapia Grow-out Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 75,463.00 | 75,463.00 | - | Procurement will be on a "need to procure basis" |
| 05-2022-32 | Animal & Zoological Supplies for Tilapia Hatchery Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 68,800.60 | 68,800.60 | - | Procurement will be on a "need to procure basis" |
| 05-2022-33 | Animal & Zoological Supplies for Bangus Nursery Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 65,000.00 | 65,000.00 | - | Can be procured through NP-53.5 Agency-to-Agency. |
| 05-2022-34 | Animal & Zoological Supplies for Bangus Grow-out Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 70,000.00 | 70,000.00 | - | Can be procured through NP-53.5 Agency-to-Agency. |
| 05-2022-35 | Animal & Zoological Supplies for Duck Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 114,000.00 | 114,000.00 | - | Procurement will be on a "need to procure basis". For duck project operations. |
| 05-2022-36 | Farm Materials & Supplies for Coconut Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 27,000.00 | 27,000.00 | - | For coconut production including labor services. |
| 05-2022-37 | Farm Materials & Supplies for Rice Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 40,000.00 | 40,000.00 | - | Procurement will be on a "need to procure basis". For rice production including labor services. |
| 05-2022-38 | Farm Materials & Supplies for Vermicompost Production Project | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 2,425.00 | 2,425.00 | - | Procurement will be on a "need to procure basis". |
| 05-2022-39 | Document Scanner | Supply Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | - | 35,000.00 | For supply office use |
| 05-2022-40 | Water Source Drilling | PPDMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 300,000.00 | - | 300,000.00 | For campus water source |
| 05-2022-41 | Laptop Computer with Printer | PPDMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,000.00 | - | 60,000.00 | For PPDM office |
| 05-2022-42 | Computer Set | BAC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | - | 50,000.00 | For BAC office use |
| 05-2022-43 | Portable Storage Device | BAC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,000.00 | 5,000.00 | - | For BAC office use |
| 05-2022-44 | Grasscutter | GSO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 25,000.00 | 5,000.00 | 20,000.00 | One (1) unit grasscutter general services use |
| 05-2022-45 | Training Supplies and Materials | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 20,000.00 | 20,000.00 | - | Small-scale training materials for crop-livestock production |
| 05-2022-46 | Materials & Other Supplies | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | For consultancy trainings and demonstrations |
| 05-2022-47 | Office Supplies | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 30,000.00 | 30,000.00 | - | For extension office |
| 05-2022-48 | Office Supplies | Registrar's Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 33,396.00 | 33,396.00 | - | For the operation of the Registrar's office |
| 07-2022-01 | Travel & Trainings | Extension/ CHED-NAFES | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Others | 50,000.00 | 50,000.00 | - | Other supplies & materials for CHED-NAFES trainings and related activities |
| | | | | | | | | Sub-Total - Income | | 3,327,584.60 | 1,782,584.60 | 1,545,000.00 | |
| | | | | | | | | Sub-Total - GoP | | 32,598,350.50 | 2,598,350.50 | 30,000,000.00 | |
| | | | | | | | | TOTAL | | 35,925,935.10 | 4,380,935.10 | 31,545,000.00 | |
| Hinunangan Campus | | | | | | | | | | | | | |
| | GOODS & SERVICES | | | | | | | | | | | | |
| 2022-GoP-01 | Procurement of Office Supplies for Various Office | H.Ed/ RIU/ GASS/Ex.Ser. | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 668,975.00 | 668,975.00 | | To be procured per quarter |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|---|---|---|-----------------------------------|--|------------------------------|--------------------|--------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-GoP-02 | Fuel, Oil and Lubricants Epenses | H.Ed/RIU/STO/GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 417,000.00 | 417,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-03 | Other Supplies and Materials Expenses | H.ED / GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 257,114.00 | 257,114.00 | | To be procured on a need to procure basis |
| 2022-GoP-04 | Training Expenses | H.Ed/ RIU/ GASS/Ex.Ser. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 455,000.00 | 455,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-05 | Semi-expandable - ICT | H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-06 | Procurement of Furniture & Fixtures | H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 23,500.00 | 23,500.00 | | To be procured on a need to procure basis |
| 2022-GoP-07 | Semi-Expendable - Office Supplies & Materials | H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-08 | Semi-Expendable - Technical/Sci. Equip. | H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 270,000.00 | 270,000.00 | | Procurement of Technical and Science Laboratory Equipment |
| 2022-GoP-09 | R & M - School Building | H.Ed/RIU/GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 360,000.00 | 360,000.00 | | Procurement of Labor and materials for repair and maintenance of School |
| 2022-GoP-10 | R & M - ICT | H.Ed/GASS/RIU | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 154,200.00 | 154,200.00 | | To be procured on a need to procure basis |
| 2022-GoP-11 | R & M - Other Machinery & Equipment | H.Ed/GASS/RIU | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 129,000.00 | 129,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-12 | R & M - Furniture & Fixtures | H.Ed/Gass/RIU | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,000.00 | 10,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-13 | R & M - Motor Vehicle | H.ED / GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 163,000.00 | 163,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-14 | Rent - Equipment | H.Ed/GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 8,000.00 | 8,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-15 | Rent - Venue | H.Ed/OSAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 4,000.00 | 4,000.00 | | To be procured on a need to procure basis |
| 2022-GoP-16 | Subcription Exp. (Grammarly & Plagiarism) | H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 32,500.00 | 32,500.00 | | To be procured on a need to procure basis |
| 2022-Inc-01 | Other Supplies | HRMO / GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 19,000.00 | 19,000.00 | | For the conduct of CSC Anniversary Celebration, SLSU Anniversary and Sports related Activities |
| 2022-Inc-02 | Other Supplies and Materials | EOEA / Scholarship / SSFR | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 303,735.00 | 303,735.00 | | To be procured on a need to procure basis |
| 2022-Inc-03 | Rent-Motor Vehicle | SSFR / SAS | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 41,000.00 | 41,000.00 | | To be procured on a need to procure basis |
| 2022-Inc-05 | Fuel, Oil and Lubricants Expenses | SAS / ADAF | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 25,000.00 | 25,000.00 | | For the Atheletics and SLSU Anniversary |
| 2022-Inc-06 | R&M - ICT Equipment | H.Ed / SAS / SCHOLARSHIP / VARIOUS OFFICES | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 115,150.00 | 155,000.00 | | To be procured on a need to procure basis |
| 2022-Inc-07 | Computer Software | MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 65,000.00 | 65,000.00 | | To be procured on a need to procure basis |
| 2022-Inc-08 | ICT Equipment | H.Ed/SPORTS/CULTURAL/LIBRARY/MEDICAL/SAS/AG | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 131,000.00 | 131,000.00 | | To be procured on a need to procure basis |
| 2022-Inc-09 | Training Expenses | SAS / SCHOLARSHIP | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 128,000.00 | 128,000.00 | | To be procured on a need to procure basis |
| 2022-Inc-10 | Rent-Building & Structure | H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 3,000.00 | 3,000.00 | | for rental of venue, other materials and services used for |
| 2022-Inc-11 | Subscription Expenses - Newspaper/magazine | LIBRARY | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 140,000.00 | 140,000.00 | | To be procured on a need to procure basis |
| 2022-Inc-12 | Rent-Equipment | SAS / H.Ed | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 38,000.00 | 38,000.00 | | To be procured on a need to procure basis |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------|---|---|--|-----------------------------------|--|---------------------------------|--------------------|--------------------|--------------------|------------------------|---------------------|---------------------|---|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-Inc-13 | Procurement of Office Supplies for Various Office | VARIOUS OFFICES | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 212,690.00 | 212,690.00 | - | to be procurred every quarter |
| 2022-Inc-14 | Procurement of Furniture & Fixtures | H.Ed / MEDICAL- DENTAL/ SAS/ | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,000.00 | 60,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-15 | Procurement of Office Equipment | MIS / Extension Services | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 107,000.00 | 107,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-16 | R&M - Technical & Scientific Equipment | AGRI LAB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | To be procured on a need to procure basis |
| 2022Inc-17 | R&M - Other Structures | BARGO / AGRI LAB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 120,300.00 | 120,300.00 | - | To be procured on a need to procure basis |
| 2022-Inc-18 | Other Machineries and Equipment | GASS / PPDMO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 70,000.00 | - | 70,000.00 | To be procured on a need to procure basis |
| 2022-Inc-19 | Construction of Protected Structure | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 300,000.00 | - | 300,000.00 | Construction of Protected Structure (6M x 50M) |
| 2022-Inc-20 | Semi-Expendable - ICT Equipment | COMPUTER LAB / SSFR / SCHOLARSHIP/ | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 52,300.00 | 52,300.00 | - | Procurement of ICT Equipment for various Offices |
| 2022-Inc-21 | Semi-Expendable - Office Equipment | LIBRARY / MEDICAL-DENTAL / SSFR | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,000.00 | 60,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-22 | R&M - Other Machineries & Equipment | MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 25,000.00 | 25,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-23 | R&M School Building | AGRI LAB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 20,000.00 | 20,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-24 | R&M - Furniture & Fixture | LIBRARY / MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-25 | R&M - Office Equipment | MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,000.00 | 5,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-26 | Procurement of Drugs and Medical Supplies | Medical - Dental / SAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 29,000.00 | 29,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-27 | Procurement of Medical-Dental Supplies | Medical - Dental | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 7,800.00 | 7,800.00 | - | To be procured on a need to procure basis |
| 2022-Inc-28 | Semi-Expendable - Sports Equipment | SAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 178,000.00 | 178,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-29 | Semi-Expendable - Other Machineries and Equipment | MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 28,250.00 | 28,250.00 | - | To be procured on a need to procure basis |
| 2022-Inc-30 | Semi-Expendable - books | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 160,000.00 | 160,000.00 | - | Procurement of books for Library Use |
| 2022-Inc-31 | Semi-Expendables - Medical Equipment | Medical-Dental | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 21,500.00 | 21,500.00 | - | To be procured on a need to procure basis |
| 2022-Inc-32 | Agricultural & Marine Supplies | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 184,500.00 | 184,500.00 | - | To be procured on a need to procure basis |
| 2022-Inc-33 | Animal /Zoological Supplies | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 543,500.00 | 543,500.00 | - | To be procured on a need to procure basis |
| 2022-Inc-34 | Fuel, Oil and Lubricants | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 41,750.00 | 41,750.00 | - | To be procured on a need to procure basis |
| 2022-Inc-35 | Student's Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | To be procured on a need to procure basis |
| 2022-Inc-36 | ICT Equipment | Cultural / Library / Computer Lab / MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 530,000.00 | - | 530,000.00 | To be procured on a need to procure basis |
| 2022-Inc-37 | Furniture & Fixtures | Library / Science Lab / MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 67,000.00 | - | 67,000.00 | To be procured in accordance with RA1984 |
| 2022-Inc-38 | Other Machineries and Equipment | Science Lab / MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 103,450.00 | - | 103,450.00 | To be procured in accordance with RA1984 |
| 2022-Inc-39 | Technical & Scientific Equipment | AGRI LAB | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 145,000.00 | - | 145,000.00 | To be procured in accordance with RA1984 |
| | | | | | | | | | Sub-Total - Income | 4,280,775.00 | 3,065,325.00 | 1,215,450.00 | |
| | | | | | | | | | Sub-Total - GoP | 3,012,289.00 | 3,012,289.00 | - | |
| | | | | | | | | | TOTAL | 7,293,064.00 | 6,077,614.00 | 1,215,450.00 | |
| Maasin City Campus | | | | | | | | | | | | | |
| | GOODS | | | | | | | | | | | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|---------------------------|---|---|--|------------------------------|--------------------|--------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-GoP-01 | Supply and Delivery of Accountable Forms | Cashier's Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 3,000.00 | 3,000.00 | . | Checks & ORs for Cashier Office |
| 2022-Inc-01 | Supply and Delivery of Accountable Forms | Cashier's Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 3,000.00 | 3,000.00 | . | Checks & ORs for Cashier Office |
| 2022-GoP-02 | Supply and Delivery of Accountable Forms | Cashier's Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP/TRF | 1,800.00 | 1,800.00 | . | Checks & ORs for Cashier Office |
| 2022-GoP-03 | Supply and Delivery of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 581,968.00 | 581,968.00 | . | CSE for various offices |
| 2022-Inc-02 | Supply and Delivery of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 229,593.00 | 229,593.00 | . | CSE for various offices |
| 2022-GoP-04 | Supply and Delivery of Common Supplies and Equipment | Supply Office | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP/TRF | 12,900.00 | 12,900.00 | . | CSE for various offices |
| 2022-Inc-03 | Supply and Delivery of School Uniform, PE Uniform, ID Sling, BARGO souvenir | BARGO | NO | Direct Contracting/NP-53.9-Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income/BRF | 300,000.16 | 300,000.16 | . | PE Uniform for BARGO |
| 2022-Inc-04 | Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation | Sports Dev / Student | NO | NP-53.10 Lease of Real Property and Venue/Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 16,100.00 | 16,100.00 | . | Meals,snacks & food supplies for various activities |
| 2022-GoP-05 | Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation | Campus Director | NO | NP-53.10 Lease of Real Property and Venue | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 51,500.00 | 51,500.00 | . | Meals,snacks & food supplies for various activities |
| 2022-GoP-06 | Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation | NSTP | NO | NP-53.10 Lease of Real Property and Venue | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP/TRF | 7,500.00 | 7,500.00 | . | Meals,snacks & food supplies for NSTP activities |
| 2022-Inc-05 | Supply and Delivery of Student Paper | Student Publication | NO | NP-53.9 Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,000.00 | 60,000.00 | . | Printing of Student Publication |
| 2022-GoP-07 | Procument of Postage/ Mailing Stamps | various offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,300.00 | 10,300.00 | . | Postage/ Mailing Stamps |
| 2022-GoP-08 | Supply and Delivery of Furniture and Fixture | various offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 187,101.00 | 187,101.00 | . | Furniture and Fixture |
| 2022-GoP-09 | Supply and Delivery of Furniture and Fixture | various offices | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 25,500.00 | 25,500.00 | . | Furniture and Fixture |
| 2022-GoP-10 | Supply and Delivery of Furniture and Fixture | MIS | NO | NP-53.5 Agency-to-Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP/TRF | 28,000.00 | 28,000.00 | . | Furniture and Fixture |
| 2022-Inc-06 | Supply and Delivery of Sports Equipment, Supplies and Uniforms | Sports Dev | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 239,150.00 | 239,150.00 | . | Sports Equipment,supplies and uniforms |
| 2022-Inc-07 | Supply and Delivery of medicines | Medical Dental Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 12,490.00 | 12,490.00 | . | Medicines |
| 2022-Inc-08 | Supply and Delivery of Printing of Student Handbook | Guidance | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 8,625.00 | 8,625.00 | . | Student Handbook |
| 2022-GoP-11 | Supply and Delivery of Various IT Equipment and accessories | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 61,660.00 | 61,660.00 | . | IT and Accessories |
| 2022-Inc-09 | Supply and Delivery of Various IT Equipment and accessories | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 855,850.00 | 855,850.00 | . | IT and Accessories |
| 2022-GoP-12 | Supply and Delivery of Various IT Equipment and accessories | MIS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP/TRF | 4,500.00 | 4,500.00 | . | IT and Accessories |
| 2022-Inc-10 | Supply and Delivery of Other Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,820.00 | 60,820.00 | . | various other supplies |
| 2022-GoP-13 | Supply and Delivery of Other Supplies | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 72,970.00 | 72,970.00 | . | |
| 2022-Inc-11 | Supply and Delivery of Medical, Dental and Laboratories supplies | Clinic | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 3,140.00 | 3,140.00 | . | Various medical, dental and laboratories supplies |
| 2022-Inc-12 | Supply and Delivery of Medical, Dental and Laboratories supplies | Campus Director | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 41,940.00 | 41,940.00 | . | Various medical, dental and laboratories supplies |
| 2022-GoP-14 | Supply, Delivery of Repair annd Maintenance Services of Other Machineries and Equipment | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 28,325.00 | 28,325.00 | . | will be procure in a need base |
| 2022-GoP-15 | Supply and Delivery of Tarpauline | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 24,200.00 | 24,200.00 | . | will be procure in a need base |
| 2022-Inc-13 | Supply and Delivery of Tarpauline | Admin Services/ Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 47,268.00 | 47,268.00 | . | will be procure in a need base |
| 2022-GoP-16 | Supply, Delivery of Repair annd Maintenance Services of buildings and other structure | Various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 206,000.00 | 206,000.00 | . | repair and maintenance to reengineer and retrofit buildings and its office and |
| 2022-GoP-17 | Supply, Delivery of Repair annd Maintenance Services of motor vehicles | Various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,900.00 | 30,900.00 | . | repair and maintenance to reengineer and retrofit buildings and its office and or/classrooms and laboratories |
| 2022-GoP-18 | Supply, Delivery of Repair annd Maintenance of ICT equipment | Various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 35,350.00 | 35,350.00 | . | repair and maintenance to reengineer and retrofit buildings and its office and or/classrooms and laboratories |
| 2022-GoP-19 | Supply, Delivery of Repair annd Maintenance Services of office equipment | Various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 220,850.00 | 220,850.00 | . | repair and maintenance to reengineer and retrofit |
| 2022-GoP-20 | Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices | ADAF | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 4,880.00 | 4,880.00 | . | Cellphone load and cellphone gsm |

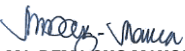







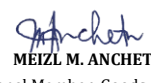
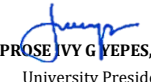
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------|--|-----------------------------|---|-----------------------------------|--|------------------------------|--------------------|--------------------|--------------------|------------------------|--------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-Inc-14 | Supply and Delivery of Communication Services | Campus Director | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 24,000.00 | 24,000.00 | - | Communication Services |
| 2022-Inc-15 | Supply and Delivery of Repair and Maintenance Services for Sports Facilities and Sports' Equipment | Sports Dev | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,200.00 | 1,200.00 | - | Repair and mainenance of sports facilities and equipment |
| 2022-Inc-16 | Supply and Delivery of Various Library Books | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 125,000.00 | 125,000.00 | - | various library books |
| 2022-GoP-21 | Supply and Delivery of Fuel, Oil and Lubricants Supplies | various offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 51,500.00 | 51,500.00 | - | procurement will be on a need to procure basis |
| 2022-GoP-22 | SLSU Anniversarry 2021 (food and tshirt) | Budget Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 12,600.00 | 12,600.00 | - | food & tshirt |
| 2022-Inc-17 | Procurement of Generator Set | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 300,000.00 | | 300,000.00 | |
| 2022-Inc-18 | Procurement of Motor Vehicle (Van) | | NO | Competitive Bidding | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 2,000,000.00 | | 2,000,000.00 | subject to issuance of Authority to Purchase from DBM |
| 2022-Inc-19 | Procurement of Motor Vehicle (pick-up/multicab) | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 300,000.00 | | 300,000.00 | |
| 2022-Inc-23 | Procurement of Desktop Computes | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | | 100,000.00 | |
| 2022-Inc-24 | Procurement of Medical-Dental Supplies & Equipment | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | clinic operation |
| 2022-Inc-25 | Procurement of Fuel & Lubricants | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 20,000.00 | 20,000.00 | - | |
| | Services: | | | | | | | | | | | - | |
| 2022-GoP-23 | Rental others | Higher Education | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 15,587.46 | 15,587.46 | - | rental others |
| 2022-GoP-24 | Delivery of Instructional Materials & Textbooks | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 103,000.00 | 103,000.00 | - | Instructional Materials |
| 2022-Inc-26 | Procurement of Student Insurance Policy | Medical | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 22,785.00 | 22,785.00 | - | Student Insurance |
| 2022-Inc-27 | Supply and Delivery of Photocopying/Printing/Binding/Publication/lay out | School Publication | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,000.00 | 60,000.00 | - | will be procure in a need base |
| 2022-Inc-28 | Subscription of Internet | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 24,000.00 | 24,000.00 | - | Internet Subscription |
| 2022-GoP-24 | Subscription of Internet | Extension | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 41,200.00 | 41,200.00 | - | Internet Subscription |
| 2022-Inc-29 | Subscription of SPSS | Research | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 15,000.00 | 15,000.00 | - | SPSS Subscription |
| 2022-Inc-30 | Subscription of Grammar and Plagiarism | Research | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 15,000.00 | 15,000.00 | - | Subscription others |
| 2022-GoP-25 | Subscription (Others) | Higher Education/Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 41,200.00 | 41,200.00 | - | Internet Subscription |
| 2022-Inc-31 | Subscription (Others) | Higher Education / Research | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 24,000.00 | 24,000.00 | - | Internet Subscription |
| 2022-Inc-32 | Subscription - Internet | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 369,000.00 | 369,999.00 | - | |
| 2022-Inc-33 | Retrofitting | | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 200,000.00 | - | 200,000.00 | |
| | | | | | | | | | Sub-Total - Income | 5,766,061.16 | 2,866,061.16 | 2,900,000.00 | - |
| | | | | | | | | | Sub-Total - GoP | 1,677,190.46 | 1,677,190.46 | - | - |
| | | | | | | | | | T O T A L | 7,443,251.62 | 4,543,251.62 | 2,900,000.00 | - |
| | | | | | | | | | | | | - | |
| | | | | | | | | | | | | - | |
| Sogod Main Campus | | | | | | | | | | | | - | |
| | Infrastructure | | | | | | | | | | | - | |
| 2022-Inc-01 | Retrofitting & Completion of Administration Building | GASS | NO | Competitive Bidding | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 12,093,995.81 | - | 12,093,995.81 | |
| 2022-Inc-02 | Proposed Completion of Livelihood Training & Development Center, Phase 4 | GASS | NO | Competitive Bidding | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 8,000,000.00 | - | 8,000,000.00 | |
| | Goods & Services | | | | | | | | | | | - | |
| 2022-GoP-01 | Procurement of Common-Use Supplies | Various Offices | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 523,958.00 | 523,958.00 | - | items not available in PS Depot |
| 2022-Inc-03 | | Various Offices | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,350,003.00 | 1,350,003.00 | - | will be procured thru shopping. |
| 2022-Inc-04 | Procurement of Sports Equipment & Supplies | Sports Dev.t | NO | Competitive Bidding | | | | | Income | 1,544,000.00 | - | 1,544,000.00 | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|------------------------------------|--|-----------------------------------|--|---------------------------------|--------------------|--------------------|--------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-Inc-05 | Acquisition of Security Services | GASS | NO | Competitive Bidding | 1st Quarter | | | | Income | 2,103,000.00 | 263,000.00 | - | |
| 2022-GoP-02 | | | | | | | | | GoP | | 1,840,000.00 | - | |
| 2022-Inc-06 | Procurement of Sports Equipt. & Supplies | Sports Dev.t. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 365,700.00 | 365,700.00 | - | SCUAA & other sports activities |
| 2022-Inc-07 | Procurement of Sports Uniforms | Sports Dev. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | | | | Income | 236,700.00 | 236,700.00 | - | for athletes, coaches & officials |
| 2022-Inc-08 | Procurement of Varios Supplies & Materials | Sports Dev.t./CoT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,600.00 | 10,600.00 | - | SCUAA & other sports activities |
| 2022-Inc-09 | Procurement of Drugs & Medicines | Med./Dental | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 318,930.00 | 318,930.00 | - | Clinic operation |
| 2022-Inc-10 | Procurement of Other Supplies | Med./Dental | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 8,511.00 | 8,511.00 | - | Clinic operation |
| 2022-Inc-11 | Procurement of Various ICT Equipment & Accessories | Various Offices | NO | Competitive Bidding | 1st Quarter | | | | Income | 6,631,709.39 | 229,297.43 | 6,306,416.96 | |
| 2022-GoP-03 | Procurement of Various ICT Equipment & Accessories | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 189,500.00 | 189,500.00 | - | |
| 2022-Inc-12 | Procurement of Various Supplies & Materials | CoT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 28,670.00 | 28,670.00 | - | |
| 2022-Inc-13 | Procurement of Other Supplies & Materials | Teacher Ed. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 6,995.00 | 6,995.00 | - | |
| 2022-Inc-14 | Procurement of Other Supplies & Materials | Cultural, VPARI, OP, MaC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 129,970.25 | 129,970.26 | - | decorations |
| 2022-Inc-15 | Procurement of Other Supplies & Materials | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 12,412.00 | 12,412.00 | - | air freshener, cable clips, dust pans, & other cleaning materials |
| 2022-GoP-04 | Procurement of Other Supplies & Materials | ELES | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 290,000.00 | 290,000.00 | - | supplies for demo & other extension services |
| 2022-Inc-16 | | | | | | | | | Income | 117,200.00 | 117,200.00 | - | |
| 2022-Inc-17 | Procurement of Other Supplies & Materials | R&I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,800.00 | 1,800.00 | - | |
| 2022-GoP-05 | | | | | | | | | GoP | 500,000.00 | 500,000.00 | - | |
| 2022-Inc-18 | Procurement of Other Supplies & Materials | Univ. Lib. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 14,000.00 | 14,000.00 | - | |
| 2022-Inc-19 | Procurement of Other Supplies & Materials | Student & Aux. Services | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 6,200.00 | 6,200.00 | - | |
| 2022-Inc-20 | Procurement of Other Supplies & Materials | Planning & Dev. Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 110,000.00 | 110,000.00 | - | |
| 2022-Inc-21 | Procurement of Other Supplies & Materials | OP | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 23,160.00 | 23,160.00 | - | various cleaning supplies |
| 2022-Inc-22 | Procurement of Other Supplies & Materials | Int'l. Affairs Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 15,600.00 | 15,600.00 | - | - |
| 2022-GoP-06 | Procurement of Other Supplies & Materials | UISA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 1,100.00 | 1,100.00 | - | air freshener |
| 2022-Inc-23 | Procurement of Other Supplies & Materials | Student Dev. Services | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 41,000.00 | 41,000.00 | - | various activities |
| 2022-Inc-24 | Procurement of Cellphones | Procurement/BAC & Supply Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 28,000.00 | 28,888.00 | - | - |
| 2022-Inc-25 | Procurement of Various Furniture & Fixtures | Various Offices | NO | Competitive Bidding | 1st Quarter | | | | Income | 1,689,650.00 | 1,619,650.00 | 70,000.00 | - |
| 2022-GoP-07 | | | | | | | | | GoP | 127,000.00 | 87,000.00 | 40,000.00 | - |
| 2022-Inc-26 | Procurement of Other Supplies | OP | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 168,000.00 | 168,000.00 | - | Academic Gown, Anniversary t- shirts |
| 2022-GoP-08 | Procurement of Prepaid Cards | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 18,200.00 | 14,600.00 | - | - |
| 2022-Inc-27 | | | | | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | | 3,600.00 | - | - |
| 2022-Inc-28 | Procurement of Other Supplies for Business Enterprise | BARGO | NO | | | | | | | | | | |
| | Department T-shirts | | | | | | | | | | | | |
| 2022-Inc-29 | SSC POLO | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | 35,000.00 | - | - |
| 2022-Inc-30 | BSCJ DAY T-SHIRT | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | 150,000.00 | - | - |
| 2022-Inc-31 | CCSIT DAY- TSHIRT | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 108,000.00 | 108,000.00 | - | - |
| 2022-Inc-32 | COE DAY T-SHIRT | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 90,000.00 | 90,000.00 | - | - |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|-----------------------------|--|-----------------------------------|--|---------------------------------|--------------------|--------------------|--------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-Inc-33 | COT DAY T-SHIRT | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 180,000.00 | 180,000.00 | - | - |
| 2022-Inc-34 | CTE DAY T-SHIRT | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 108,000.00 | 108,000.00 | - | - |
| 2022-Inc-35 | CBM DAY T-SHIRT | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 63,000.00 | 63,000.00 | - | - |
| 2022-Inc-36 | Graduate Studies T-shirt | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | - |
| 2022-Inc-37 | Intramurals T-shirt | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 800,000.00 | 800,000.00 | - | - |
| | Toga/Skirt | | | | | | | | | | - | - | - |
| 2022-Inc-37 | Graduate Studies T-shirt | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,750.00 | 45,750.00 | - | - |
| 2022-Inc-38 | Undergraduate | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 292,500.00 | 292,500.00 | - | - |
| 2022-Inc-39 | Skirt | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 30,000.00 | 30,000.00 | - | - |
| | Shop Colored T-shirts | | | | | | | | | | - | - | - |
| 2022-Inc-40 | Polo | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | 35,000.00 | - | - |
| 2022-Inc-41 | T-shirt (Electrical) | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 54,000.00 | 54,000.00 | - | - |
| 2022-Inc-42 | T-shirt (Electronics) | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 54,000.00 | 54,000.00 | - | - |
| 2022-Inc-43 | T-shirt (RAC) | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 54,000.00 | 54,000.00 | - | - |
| 2022-Inc-44 | Policia Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 87,500.00 | 87,500.00 | - | - |
| 2022-Inc-45 | Crim Jogging Attire Set | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | - |
| | University Uniform | | | | | | | | | | - | - | - |
| 2022-Inc-46 | Female Regular Cut | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 92,750.00 | 92,750.00 | - | - |
| 2022-Inc-47 | Female Extra Cut | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 54,350.00 | 54,350.00 | - | - |
| 2022-Inc-48 | Female Buckles | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,400.00 | 5,400.00 | - | - |
| 2022-Inc-49 | Female Buttons | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,000.00 | 5,000.00 | - | - |
| 2022-Inc-50 | Male Regular Cut | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 52,175.00 | 52,175.00 | - | - |
| 2022-Inc-51 | Male Extra Cut | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,025.00 | 60,025.00 | - | - |
| 2022-Inc-52 | Male Buttons | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 2,700.00 | 2,700.00 | - | - |
| | Shop Uniforms | | | | | | | | | | - | - | - |
| 2022-Inc-53 | Chef's Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 27,000.00 | 27,000.00 | - | - |
| 2022-Inc-54 | Catering Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | - |
| | Laboratory Uniforms | | | | | | | | | | - | - | - |
| 2022-Inc-55 | Housekeeping Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | - |
| 2022-Inc-56 | Front Desk Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | - |
| 2022-Inc-57 | Food Tech Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | - |
| 2022-Inc-58 | Police Intern Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 200,000.00 | 200,000.00 | - | - |
| 2022-Inc-59 | CTE Field Study Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | - |
| 2022-Inc-60 | CTE Practicum Uniform | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 90,000.00 | 90,000.00 | - | - |
| 2022-Inc-61 | Procurement of Supplies & Materials for ID Printing | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 310,000.00 | 310,000.00 | - | - |
| 2022-Inc-62 | Procurement OF Other Supplies: | BARGO | NO | | | | | | | | | - | - |
| 2022-Inc-63 | Cleaning Kit | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 5,000.00 | 5,000.00 | - | - |
| 2022-Inc-64 | Cleaning Materials for Plenary Hall & Food Court | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 39,774.00 | 39,774.00 | - | - |
| 2022-Inc-65 | Diploma Cover | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 195,000.00 | 195,000.00 | - | - |
| 2022-Inc-66 | ID Accessories | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 120,000.00 | 120,000.00 | - | - |
| 2022-Inc-67 | Name Plate | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,000.00 | - | - |
| 2022-Inc-68 | RFID Stickers | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 75,000.00 | 75,000.00 | - | - |
| 2022-Inc-69 | Souvenirs | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 37,000.00 | 37,000.00 | - | - |
| 2022-Inc-70 | Procurement of Prepaid Cards | Student Welfare Services | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 393,600.00 | 393,600.00 | - | for guidance facilitators |
| 2022-Inc-71 | Procurement of Costumes | Cultural Affairs | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 190,000.00 | 190,000.00 | - | - |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|---|--|-----------------------------------|--|---------------------------------|--------------------|--------------------|--------------------|------------------------|--------------|------------|---|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-Inc-72 | Procurement of Raincoat | Procurement | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 4,000.00 | 4,000.00 | - | - |
| 2022-Inc-73 | Refilling of Fire Extinguishers | Supply | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 54,000.00 | 54,000.00 | - | 10lbs - 10 cyl., 20lbs - 5 cyl. |
| 2022-GoP-09 | Procurement of Cinema Chairs | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 725,461.80 | 725,461.80 | - | for the mini theater |
| 2022-Inc-73 | Purchase of Library Books | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 500,000.00 | 500,000.00 | - | - |
| 2022-Inc-74 | Procurement of Laboratory Equipt. & Supplies | Crim. Justice, DfoST, Comp. Eng'g., Mechanical/Electric al Eng'g., Scie. Lab. | NO | Competitive Bidding | | | | | Income | 1,041,000.00 | 140,000.00 | 901,000.00 | - |
| 2022-Inc-75 | Procurement of Fuel & Lubricants | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,065,026.97 | 426,084.80 | - | - |
| 2022-GoP-10 | | | | | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | | 638,942.17 | - | - |
| 2022-Inc-75 | Procurement of Instructional Materials | CoT, Electrical Eng'g., Teacher Ed., CHTM | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,965,380.00 | 1,965,380.00 | - | - |
| 2022-Inc-76 | Procurement of Test Materials | Admission Committee | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 155,000.00 | 155,000.00 | - | - |
| 2022-Inc-77 | Procurement of Liability Insurance | HOPE, BAC, TWG, BAC Sec. | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | - |
| 2022-GoP-11 | Procurement of Students Insurance | VPSAS | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 121,175.00 | 121,175.00 | - | - |
| 2022-Inc-77 | Procurement of Awards & Give-aways | Sports Dev., VPARI, ELES, OP, RMO, HRMO, MaC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 251,250.00 | 251,250.00 | - | - |
| 2022-Inc-78 | Procurement of Food Items/Supplies | Cultural Affairs, Sports Dev., ELES, R&I, EMDRRM, Planning, BOR, OP, HRMO, MaC, Students Welfare | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,707,080.00 | 1,707,080.00 | - | Sports Activities, BOR Meetings, Anniversaries, Chater Day, Strategic Planning etc. |
| 2022-GoP-12 | | | | | | | | | GoP | 652,000.00 | 652,000.00 | - | |
| 2022-Inc-78 | Production of Study Guide/Manual/Workbook | BARGO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 60,000.00 | 60,000.00 | - | - |
| 2022-Inc-79 | Calibration of Various Equipment | Mechanical Eng'g., Medical/Dental & Scie Lab | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 69,100.00 | 69,100.00 | - | - |
| 2022-GoP-13 | Rental | Sports Dev., VPARI, ELES, OP, RMO, HRMO, MaC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 448,000.00 | 4,487,000.00 | - | - |
| | | | | | | | | | GoP | 330,000.00 | 330,000.00 | - | - |
| | Printing Services: | - | - | - | - | - | - | - | - | - | - | - | - |
| 2022-Inc-80 | Tarpaulin | VPARI, ELES, R&I, EMDRRM, Stud. Prog. & Services, BOR, OP, HRDO | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 155,323.96 | 155,323.96 | - | - |
| 2022-GoP-14 | | | | | | | | | GoP | 45,000.00 | 45,000.00 | - | - |
| 2022-Inc-81 | Student Manual | Student Welfare Services | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | - |
| 2022-GoP-15 | Flyers on College Adjustment, Self Care, etc. | Student Welfare Services | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 1,250.00 | 1,250.00 | - | - |
| 2022-Inc-81 | Annual Report | Planning Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 80,000.00 | 80,000.00 | - | - |
| 2022-Inc-82 | Campus Publication | Campus Headliners | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 700,000.00 | 700,000.00 | - | - |
| 2022-Inc-83 | Publication / UM / Patent/ Copyright / H Index / Presentation | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 350,000.00 | 350,000.00 | - | - |
| | Subscriptions: | - | - | - | - | - | - | - | - | - | - | - | - |
| 2022-Inc-83 | Unlicall/Unlitext | Procurement | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 7,200.00 | 7,200.00 | - | - |
| 2022-GoP-16 | | BAC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 3,600.00 | 3,600.00 | - | new subscription |
| 2022-Inc-84 | | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 24,000.00 | 24,000.00 | - | renewal |
| | Internet: | - | - | - | - | - | - | - | - | - | - | - | - |
| 2022-Inc-85 | Fiber internet - 70mbps | Civil, Electrical & Computer Eng'g. | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 123,600.00 | 123,600.00 | - | - |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|---|------------------|--|-----------------------------------|--|---------------------------------|--------------------|--------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2022-Inc-86 | Internet | Gad. School | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 35,000.00 | 35,000.00 | - | - |
| 2022-GoP-17 | Internet | UISA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 30,000.00 | 30,000.00 | - | - |
| 2022-Inc-87 | Domian Web Hosting | CCSIT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 15,000.00 | 15,000.00 | - | - |
| 2022-Inc-88 | Grammarly | CCSIT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 14,500.00 | 14,500.00 | - | - |
| 2022-Inc-89 | Zoom - 1 license 1 large crowd | CCSIT | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 44,000.00 | 44,000.00 | - | - |
| 2022-Inc-90 | Upgrading of Enrolment Hosting | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 1,190,000.00 | 1,190,000.00 | - | - |
| 2022-Inc-91 | Firewall Subscription | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 480,000.00 | 480,000.00 | - | - |
| 2022-Inc-92 | Zoom subscription | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 90,000.00 | 90,000.00 | - | - |
| 2022-Inc-93 | 1 line unli Fiber Internet Connection | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 180,000.00 | 180,000.00 | - | - |
| 2022-Inc-94 | 1 line Leasedline Internet | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 721,176.00 | 721,176.00 | - | - |
| 2022-Inc-95 | 1 line LTE Internet Connection | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 49,176.00 | 49,176.00 | - | - |
| 2022-Inc-96 | 2 lines Smart Unli-Text Subscription (1 year) new | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 7,200.00 | 7,200.00 | - | - |
| 2022-Inc-97 | Smart Unli-Text Subscription (1 year) | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 14,400.00 | 14,400.00 | - | 4 lines |
| 2022-Inc-98 | Kaspersky Anti Virus | CAN | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 350,000.00 | 350,000.00 | - | - |
| 2022-GoP-18 | Internet | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 150,000.00 | 150,000.00 | - | - |
| 2022-Inc-98 | Statistical Software | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 100,000.00 | 100,000.00 | - | 1 license |
| 2022-Inc-99 | Web Hosting & Domain Name | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 7,000.00 | 7,000.00 | - | 1 license |
| 2022-Inc-100 | Grammar & Plagiarism | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 10,000.00 | 10,000.00 | - | 1 license |
| 2022-Inc-101 | OJS Theme | R & I | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 45,000.00 | 45,800.00 | - | 2 units |
| 2022-Inc-102 | Postpaid Plan | EOQA | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 7,200.00 | 7,200.00 | - | - |
| 2022-Inc-103 | LTE Postpaid Plan | MaC | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 18,000.00 | 18,000.00 | - | - |
| 2022-Inc-104 | GDS Program | CHTM | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 280,000.00 | 280,000.00 | - | - |
| 2022-Inc-105 | PMS Program | CHTM | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 332,000.00 | 332,000.00 | - | - |
| 2022-Inc-106 | Portable Internet Subscription | ELES | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 18,888.00 | 18,888.00 | - | 12 months |
| 2022-Inc-107 | Journals/Magazines | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 150,000.00 | 150,000.00 | - | - |
| 2022-Inc-108 | E-journals// E-book/ Digital library platform | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 300,000.00 | 300,000.00 | - | - |
| 2022-Inc-109 | Destiny Library Manager | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 63,000.00 | 63,000.00 | - | - |
| 2022-Inc-110 | Newspaper | Library | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 50,000.00 | 50,000.00 | - | - |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|---|---|--|---|--|---------------------------------|--------------------|----------------------------|---|------------------------|---------------|---------------|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Professional Services: | | | | | | | | | | | | |
| 2022-Inc-111 | Legal Practitioner | OP | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 240,000.00 | 240,000.00 | - | |
| 2022-Inc-112 | Consultant - Land Use & Plan & Site Developem | Planning Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 350,000.00 | 350,000.00 | - | |
| 2022-Inc-113 | Land Titling - Campus Lot | Planning Office | NO | NP-53.9 - Small Value Procurement | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 140,000.00 | 140,000.00 | - | |
| 2022-GoP-19 | Training & Seminars (In-House & Off Campus) | Grad. Studies, ELES, R&I, Students Prog., HRDO, Campus Headliner, Med./Dental | NO | NP-53.9 - Small Value Procurement | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | 2nd to 4th Quarter | GoP | 62,097.00 | 62,097.00 | - | |
| 2022-Inc-114 | | | | | 3rd to 4th Quarter | 3rd to 4th Quarter | 3rd to 4th Quarter | 3rd to 4th Quarter | Income | 824,000.00 | 824,000.00 | - | |
| 2022-Inc-115 | Accommodation | VPARI, ELES,BOR, OP, HRDO | NO | NP-53.10 Lease of Real Property and Venue | 4th to 4th Quarter | 4th to 4th Quarter | 4th to 4th Quarter | 4th to 4th Quarter | Income | 207,800.00 | 207,800.00 | - | |
| 2022-GoP-21 | Licenses - Renewal | GASS | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,805.42 | 10,805.42 | - | LTO Licenses |
| 2022-GoP-22 | Insurance of Motor Vehicles & Buildings | GASS | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 972,436.67 | 972,436.67 | - | |
| 2022-GoP-23 | Insurance of USSC Building | Students Welfare Services | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 121,175.00 | 121,175.00 | - | |
| 2022-GoP-24 | Postage & Courier Services | R&I | NO | Direct Contracting | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | GoP | 10,000.00 | 10,000.00 | - | |
| 2022-Inc-116 | | | | | | | | | Income | 10,000.00 | 10,000.00 | - | |
| 2022-Inc-117 | Supplies & Materials -Repair & Maintenance: | GenSO | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 11,200.00 | 11,200.00 | - | |
| 2022-Inc-118 | Supplies & Materials -Repair & Maintenance | PPDMO | NO | NP 53.5 -Agency to Agency | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | 1st to 4th Quarter | Income | 559,280.00 | 559,280.00 | - | |
| | | | | | | | | Sub-Total - Income | | 50,654,045.26 | 28,045,049.45 | 22,608,995.81 | - |
| | | | | | | | | Sub-Total - GoP | | 7,360,101.06 | 7,320,101.06 | 40,000.00 | - |
| | | | | | | | | TOTAL | | 58,014,146.32 | 35,365,150.51 | 22,648,995.81 | - |
| | | | | | | | | Total Income (6 campuses) | | 83,422,335.25 | - | - | - |
| | | | | | | | | Total GoP (6 campuses) | | 52,410,780.29 | | | - |
| | | | | | | | | GRAND TOTAL FOR 6 CAMPUSES | | 135,833,115.54 | | | - |
| Prepared by: | | Recommending Approval: | | | | | | | Approved by: | | | | |
|  MA. DELIA ONG-MANCA Secretariat Date: 18 January 2022 | | <p style="text-align: center;"><u>Bids & Awards Committee</u></p> <div> MABEL R. CALVA Chairperson - UBAC Infra Chairperson - BAC Sogod Campus</div> <div> EPHRAIM L. CALOPE Vice Chairperson - UBAC Infra Vice Chairperson - BAC Infra - Sogod Campus BAC Regular Member, Goods - Sogod Campus</div> <div> TAMAR B. MEJIA, JR. Vice Chairperson, BAC Goods - Sogod Campus BAC Regular Member, Infra - Sogod Campus</div> <div> JIMSON A. OLAYBAR BAC Regular Member, Goods, Sogod Campus</div> <div> RAYMART BULAGSAC BAC Regular Member, Infra, Sogod Campus</div> <div> CHARITO V. RUFIN BAC Alternate Member, Goods - Sogod Campus BAC Provisional Member, Infra, Sogod Campus</div> <div> JOMMAR V. TAGALOG BAC Alternate Member, Infra- Sogod Campus</div> <div> MEIZL M. ANCHETA BAC Provisional Member, Goods - Sogod Campus</div> | | | | | | |  PROSE VY G YEPES, Ed.D. University President BOR Resolution No.: 06, s.2022 Date: January 26, 2022 | | | | |