

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		40%	50%	55%	60%	60%	85%	85%	85%	85%	85%	25%	
2. Percentage of graduates (2 years prior) that are employed		25%	30%	45%	52%	52%	11%	40%	40%	56.22%	56.22%	4.22%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			100%	100%	100%	100%	90%	90%	74.34%	81.45%	81.45%	-18.55%	
2. Percentage of undergraduate programs with accreditation			92.59%		96.42%	96.42%	88%	96%	100%	100%	100%	3.58%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)			22%		22%	22%	0%	25.80%	100%	100%	100%	78%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)			35%		61.40%	61.40%	0%	0%	113.33%	100.00%	100%	38.60%	
c. producing technologies for													
commercialization or livelihood													
improvement			7%		14.04%	14.04%	0%	0%	50%	50%	50%	35.96%	
d. whose research work resulted in an													
extension program			4%		7.02%	7.02%	0%	1.75%	13.88%	13.88%	13.88%	6.86%	
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs				69.07%	69.07%	69.07%	0%	84.42%	84.42%	84.42%	84.42%	15.35%	
2. Percentage of accredited graduate													
programs			87.50%	87.50%	87.50%	87.50%	100%	87.50%	100%	100%	100%	12.50%	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Number of research outputs in the last			2	2	3	7	2	7	7	8	8	1	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year			10	15	20	45	1	54	64	85	85	40	
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year			13%		25%	25%	0.4%	4%	7.14%	25%	25%	0	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		10	10	10	12	42	27	42	48	69	69	27	
Output Indicators													
1. Number of trainees weighted by the													
length of training		500	1000	2000	5000	8,500	1442	1955	4478	13622	13622	5122	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		10	20	20	25	75	0	30	64	96	96	21	
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance			97%		97%	97%	0	100%	100%	100%	100%	3%	

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